



Edathala Grama Panchayat

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11th Five Year Plan Plan Document 2011-12



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PREFACE

The new elected committee has taken over charge aiming at total development of the locality. We are stirring forward to attain the target even though we have to face many obstacles. However we could implement many development projects in the past years, we are still lagging behind in achieving the total development. In spite of our Panchayat having grown to the status of a Local Government, the office building is too small to accommodate the office. A spacious and convenient office building is essential. The Panchayat Committee has already initiated attempts to locate a plot to construct a spacious building. The present committee has given priority for permanent solution of the problem of drinking water scarcity. We have already allocated 33 lakhs which include the contribution of Rs. 15 lakh from the Local Development Fund of Sri. P.Rajeev, MP. In addition to this, we have proposed to allot Rs. 20 lakhs from the Development Fund for 2011 -12. We expect financial aid of Rs. 30 lakhs from District Panchayat for Water Supply Project. The Panchayat proposes to implement projects stage by stage amounting to Rs. 50 crores aiming at the development of Edathala Grama Panchayat. Moreover priority has to be given for other sectors like agriculture, public health, education, infrastructure development etc. We invite your constructive suggestions for the successful implementation of the Fifth Year Annual Plan of the 11th Five Year Plan.

With regards,

Sri. M.A.M Muneer
President

Edathala

13.05.2011



Panchayat Committee

President	:	Sri.M.A.M. Muneer
Vice President	:	Smt. Hassena Hamsa
Chairman, Development Standing Committee	:	Sri.A.A. Mayin
Chairman, Welfare Standing Committee	:	Smt.Shyni Tomi
Chairman, Health and Education Standing Committee	:	Sri. K.P.Ali

Members:

1. Smt. Abida Abdul Salam
2. Smt. Lilly Johny
3. Smt. Shyni Tomy
4. Sri. Shebeer N.H
5. Sri. M.A. Abdulkader
6. Smt. V.K. Sulaikhabi
7. Smt. Haseena Hamsa
8. Sri.P.H.Koyakutty
9. Smt. Lalitha Gopinath
10. Sri.M.A.M. Muneer
11. Sri.K.V.Velu
12. Sri.V.K.Anilkumar
13. Sri.M.G.Krishnankutty
14. Sri.A.S.K. Saidumuhammed
15. Smt. Sreeja Rajendran
16. Smt. Ambili Rajiprakash
17. Smt. Shemeena Ibrahimkutty
18. Sri. A.A.Mayin
19. Sri.K.P.Ali
20. Smt. Abida
21. Smt. Vinitha

District Panchayat Member representing the area : Adv. Sajitha Siddique

Block Panchayat Members representing the area :

1. Smt. Nabeesa Siddique
2. Sri. Rahan Raj
3. Smt. Thajubi Abdulkarim

Secretary : Smt. C.S. Sosamma



Standing Committee

Development Standing Committee

Chairman	:	Sri.A.A.Mayin
Members	:	Smt. Lilly Johnny
	:	Smt. Abida Shereef
	:	Smt. Lalitha Gopinath
	:	Sri.V.K. Anilkumar

Welfare Standing Committee

Chairperson	:	Smt. Shyni Tomy
Members	:	Smt. Shameena Ibrahimkutty
	:	Sri.K.V. Velu
	:	Sri. Koyakutty P.H
	:	Smt. Ambily Raji Prakash

Health & Education Standing Committee

Chairman	:	Sri.K.P.Ali
Members	:	Smt.V.K. Sulaikhabi
	:	Sri.N.H. Shabeer
	:	Smt. Sreeja Rajendran
	:	Sri. M.A. Abdul Khader

Finance Standing Committee

Chairperson	:	Haseena Hamsa
Members	:	Smt. Abida Abdul Salam
	:	Sri. M.GKrishnankutty
	:	Sri.A.S.K. Saidumuhammed
	:	Smt.Vinitha Anil



Office Bearers of Working Group

SI No	Name of Working Groups	Chairman	Convenor
1.	Watershed Development (Including Agriculture and allied activities)	Sri.M.A.M. Muneer (President, Edathala Grama Panchayat)	Agriculture Officer
2.	Local Economic Development	Smt. Haseena Hamsa (Vice President)	Village Extension Officer
3.	Poverty Alleviation	Sr.M.A.M. Muneer (President)	Village Extension Officer
4.	Development of Scheduled Caste	Sri.K.V.Velu (Panchayat Member)	Village Extension Officer
5.	Development of Women and Children	Smt. Lalitha Gopinath (Member)	ICDS Supervisor
6.	Health	Sri.K.P. Ali (Standing Committee Chairman)	Medical Officer/ Health Inspector
7.	Water Supply, Sanitation	Smt. Shyni Tomy (Standing Committee Chairperson)	Village Extension Officer
8.	Education, Culture, Youth welfare	Smt. Sulaikhabi (Panchayat Member)	Head Master, Govt.U.P.S
9.	Infrastructure Development	Sri. A.A. Mayin (Standing Committee Chairman)	Assistant Engineer, LSGD
10.	Social Security	Smt. Lilly Johny (Panchayat Member)	ICDS Supervisor
11.	Scheduled Tribe Development	Sri. M.A.M. Muneer (President)	Secretary, Grama Panchayat
12.	Energy	Sri. M.A. Abdulkader (Panchayat Member)	Secretary, Grama Panchayat
13.	Good Governance	Sri. M.G. Krishnankutty (Panchayat Member)	Secretary, Grama Panchayat



Name of Officials

Smt. C.S. Sosamma	Secretary	9539063594
Sri. George Joseph	Assistant Engineer	9446459950
Sri. Raveendran	Overseer	9446139161
Dr. Anil K. Sivadas	Medical Officer(PHC, Edathala)	9947676643
Smt. A.S Sophia	Agriculture Officer	9387912246
Dr. Nina	Veterinary Surgeon	9249500576
Sri. T.A.Aboobacker	VEO	9388170601
Sri.Chandramohan	Head Master, Nochima	9048437229
Dr.Sreelatha	Ayurveda Hospital	9446054079
Smt.Shyla	ICDS Supervisor	9747198985
Smt. Sheela PV	Head Clerk, Edathala GP	9446958294
Smt.Sheela	Accountant, Edathala GP	9497286881
Sr.Soman	U.D.Clerk	9946148677
Smt.Liji	U.D. Clerk	9446578852
Sri. Santhosh KP	L.D. Clerk	9947524164
Smt. Seena P.T	L.D.Clerk	9744272984
Smt.Linisha	L.D.Clerk	9745284989
Smt. Sreedevi	L.D.Clerk	9446382707
Sri.Joy	Librarian	9961706557
Smt.Shybi	Overseer, MGNREGS	9746322123
Smt. Souparnika	Accountant, MGNREGS	9895406494



Chapter – 1

Development Status

Edathala Grama Panchayat is one of the largest Panchayats in Ernakulam District, having high population density. Majority of the population are agriculturist, agricultural labourer and other labourers. Even though this is an agricultural area, the economic crisis in agriculture compelled the farmers to withdraw from agriculture pursuit which gave rise to increase in vacant paddy land. In order to make the Panchayat self-sufficient in agricultural sector, ardent attempt is to be done in agricultural sector pooling funds from different sources. In order to help the farmers a project under Calf Protection Scheme ('Kannukutty Paripalanam') has been launched.

In health sector, Panchayat has allotted funds for medicine in Allopathic and Ayurvedic hospitals and increasing their infrastructure facilities.

In the education sector, Panchayat could increase the infrastructure facility of Nochima Govt.U.P.school transferred to panchayat. Panchayat provided fund to forty Anganwadis under Anganwady Supplementary Nutrition Programme. Panchayat has paid attention to improve the infrastructure facilities of Anganwadis as well.

Panchayat has identified about one thousand beneficiaries for E.M.S. Housing Scheme and about 30 persons have completed construction of homes and received financial assistance from Panchayat.

For street lighting Panchayat has purchased necessary components for maintenance of electrical installations and entrusted to KSEB.

Under communication, we do not have sufficient fund to take up the construction repairs and maintenance of roads as per the requirement in this sector.

Panchayat has taken up a number of Projects to address the most important needs of drinking water. For this, Panchayat has taken steps to complete the Pukkattumukal Drinking Water Scheme utilising the MPLAD fund of Rs. 15,00,000/- of Sri.P.Rajeev M.P, supplementing Rs. 12,00,000/- from the Panchayat Development Grants. More over Rs. 6,00,000/- has been allotted to the Parayankaramukal Water Supply Scheme. In addition, Rs. 20,00,000/- has been allocated for drinking water supply in the annual plan of 2011-12.

The Edathala Panchayat has given special attention for poverty eradication. This is highly complex issue to be addressed within a single plan period. Only we can reduce its complexity with concerted efforts and we cannot expect to completely eradicate it within one year period. There are numerous factors which contribute to poverty and we can at the best eliminate them one by one and finally eradicate in a long run. Projects under women development, SC/ST development and projects giving stress to such other development sectors have yielded better results.



Chapter – 2

Development Activities

In order to achieve progress in agriculture sector, Panchayat has implemented integrated dry land agricultural development programme and integrated coconut development programmes. Under dairy development infertility eradication camp for cattle was implemented. Under poverty eradication programme the Panchayat provided 40 houses under EMS housing scheme. The Kudumbasree unit with 178 neighbourhood groups (Ayalkoottams) and with 3119 membership has contributed a great deal for the development of this Panchayat.

Necessary projects are implemented for extending electric lines to areas where there was no electricity connection. Similarly necessary plan intervention was done to increase the infrastructure facilities including road networks to Anganwadis.

Chapter – 3

Strength and Weakness

Eventhough quite a number of schemes are implemented under decentralisation of power we have not yet been able to attain self reliance. We are not able to construct a spacious building to Panchayat Office. Own building could not be provided to all Anganwadis. We could not fully succeed to mobilise the participation and co-operation of people in formulating plans and implementing projects. The lack of sufficient water in irrigation canals and shortage of labour for agricultural operations has impaired the balance of agriculture sector. The shortage of labourers is a set back for agriculture sector.

Chapter – 4

Physical and Financial achievements

Through the previous years' plan interventions, the Panchayat could achieve advancement in local economic development; extension of electric lines where there were no electric lines, installation and maintenance of street light, improvement of infrastructure facilities like road and communication networks and improvement in agriculture sector. Moreover under Supplementary Nutrition Programme, the Panchayat distributes nutritious food to all children through forty Anganwadis.

**The physical achievements of 11th Plan Period (2010-11)**

1.	Vacant Land brought under Cultivation	15 hectre
2.	No. of farmers distributed with seedlings	650
3.	No of farmers who received agriculture equipments	160
4.	Construction of new houses under housing scheme	97
5.	No. of houses renovated	101
6.	No. of sanitary latrines constructed	131
7.	No. of public buildings constructed	3
8.	No. of families given domestic/pipe connection	50
9.	Number of wells constructed	45
10.	No. of Anganwadi buildings renovated	12
11.	No. of Anganwadi building newly constructed	8
12.	Length of Roads Tarred	12 mtr
13.	Length of Road concreted	6 mtr
14.	Length of Road metalled	275 km
15.	Length of roads newly constructed	290 km



Eleventh Five Year Plan Receipts and Expenditure under Development Fund and Maintenance Grant (2007-08 to 2010-11)

2007-08 Development Fund

Sector	General		Special Component Plan		Tribal Sub Plan		Total	
	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
Productive Sector	2161750	1334385	...	...	...	.....	2161750	1334385
Service Sector	1488660	1083966	3661524	1988465	313947	250345	5464131	3322776
Infrastructure sector	511862	438688	1451048	1114102	.....	.....	1962910	1552790
Fund not included in sectoral allocation	1100750	960750	213750	213750	.....	.....	1314500	1174500
Total	5263022	3817789	5326322	3316317	313947	250345	10903291	7384451

Maintenance Grant

	Road		NonRoad		Total	
	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
	1716243	1624197	1288005	1268493	3004248	2892690



Eleventh Five Year Plan Receipts and Expenditure under Development Fund and Maintenance Grant (2007-08 to 2010-11)

2007-08 Development Fund

Sector	General		Special Component Plan		Tribal Sub Plan		Total	
	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
Productive Sector	2727165	1553148	...	....	....	....	2727165	1553148
Service Sector	2190355	1876030	5261593	3496683	169602	80937	7621550	5453650
Infrastructure sector	952574	911965	698412	438121			1650986	1350086
Fund not included in sectoral allocation	2740000	2225000	...	....			2740000	2225000
Total	8610094	6566143	5960005	3934804	169602	80937	14739701	10581884

Maintenance Grant

	Road		Non Road		Total	
	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
1037046	716350		1518512	1342621	2555558	2058971



Eleventh Five Year Plan Receipts and Expenditure under Development Fund and Maintenance Grant (2007-08 to 2010-11)
2009-10 Development Fund

Sector	General		Special Component Plan		Tribal Sub Plan		Total
	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure	
Productive Sector	2149800	2001857	0	0	0	0	2149800
Service Sector	1742902	1304953	4585600	2696680	205665	32458	6534167
Infrastructure Sector	966699	866699	965463	108111	0	0	1932162
Fund not included in sectoral allocation	4340688	4250688	800000	800000	0	0	5140688
Total	9200089	8424197	6351063	3604791	205665	32458	15756817

Maintenance Grant

	Road		Non Road		Total
	Receipts	Expenditure	Receipts	Expenditure	
1678696	1657255	1824891	1649805	3503587	1307060



Eleventh Five Year Plan Receipts and Expenditure under Development Fund and Maintenance Grant (2007-08 to 2010-11)

2010-11 Development Fund

Sector	General		Special Component Plan		Tribal Sub Plan		Total	
	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
Productive Sector	1756100	1218436	0	0	0	0	1756100	1218436
Service Sector	2577484	1061755	4283795	3153622	302207	131250	7163486	4346627
Infrastructure Sector	1706154	1240545	1883727	1831864	0	0	3589881	3072409
Fund not included in sectoral allocation	3598154	3294356	1137750	1137750	0	0	4735904	4432106
Total	9637892	6815092	7305272	6123236	302207	131250	17245371	13069578

Maintenance Grant

	Road		Non Road		Total	
	Receipts	Expenditure	Receipts	Expenditure	Receipts	Expenditure
	1340000	1158264	2061881	1642603	3401881	2800867



Chapter – 5

Sectors to be given priority as identified in the District Plan

1. Projects for Watershed Development and Local Economic Development
2. Projects for health
3. Projects for education
4. Projects for water supply
5. Housing scheme
6. Projects for Anganwady building
7. Projects for irrigation
8. Projects for construction of roads
9. Bridges
10. Energy projects

Chapter – 6

Perspective Development Plan

The most important aim of Edathala Panchayat is to implement projects for income generation and thereby increase own income of the Grama Panchayat. This will help to formulate additional development projects in the locality. Another important aim is to construct a spacious building with all amenities for Panchayat Office. Projects have to be formulated to address drinking water scarcity which gives serious concern day by day. Action is being taken with a view to achieve integrated growth in all sectors.



Chapter – 7

Income and expenditure statement (2011-12)

A. Development Fund

Category	Previous Balance	Fund (2011-12)	Total
General	2822800	7534000	10356800
Special Component Plan	1182036	5036000	6218036
Tribal Sub Plan	170957	171000	341957
13 th Finance Commission Award	0	3245000	3245000
Total	4175793	15986000	20161793

B. Maintenance Fund

Category	Previous Balance	Fund (2011-12)	Total
Road	193977	3232000	3425977
Non Road	355683	1642000	1997683
Total	549660	4874000	5423660

A.	Financial assistance from World Bank	-	1401000
B.	Own Fund	-	11309167
C.	Centrally Sponsored	-	762500
D.	Block Panchayat	-	760000
E.	District Panchayat	-	1236000
F.	Nirmal Puraskar	-	325700
G.	Beneficiary Share	-	1206800
H.	Others	-	24027750
	Total available fund	-	66604370

S.I.NO	Project Number	Name of Project	Mandatory Projects	Implementation Officer	Women, child, aged ed, handicapped	Road Main nance Fund	Development Fund	Own Fund	Non Road Main tenance Fund	Centrally sponsored	Share of Block Panchayat	Share of District Panchayat	Nirmal Puraskar	Financial Assistance of World Bank	Beneficiary contribution	Others	Total Allocation
1	8	Supplementary Nutrition	SUP (ICDS)	N	140000			700000	700000						2800000		
2	47	EMS Housing Scheme	SEC (GP)	N	525000										525000		
3	62	SSA Contribution	SEC (GP)	N	900000										900000		
4	63	IAY Share (General)	SEC (GP)	N	98375										98375		
		Total			2824375			700000	700000						4324375		
		Productive Sector															
5	1	Paddy Cultivation	AO	N	50000										28400		
6	2	Banana Cultivation	AO	N	130000										105000		
7	3	Coconut replantation	AO	N	200000										150000		
8	4	Construction of Kitchen Garden & Vermi Compost	AO	N	82700										186900		
9	5	Construction of Ramp across Kochukuzhivelippa dyithodu to drive tractor	AE	N	80000										80000		
10	38	Construction of ramp in Pullankkara Padasekharan	AE (LSGD)	N	70000										70000		
11	66	Inflentity eradication camp to cattles	VETS	N	20000										20000		
12	67	Purchase of medicines to veterinary hospital	VETS	N	20000												
13	68	Calf protection (woman)	VETS	W	N	243750									487500	243750	975000
14	132	Construction of office building for Kudumbasree	AE (LSGD)	W	N	1000000									1000000		
15	133	Construction of veterinary hospital	AE (LSGD)	N											1127000		
16	139	Establishment of Pump house with motor at Thadikulam(14th Ward)	AE (LSGD)	N											150000		
17	150	Ramp Construction across Kochukuzhi moolaithodu	AE (LSGD)	N											73000		
		Productive Sector Total													1350000	807800	1716750
		Service Sector General															5721000

18	7	Preparation of Citizen Charter	SEC(GP)		N			100000					
19	9	Scholarship for mentally & Physically challenged Children	SUP (ICDS)	N					60000	90000	300000		450000
20	11	Additional Honararium for Anganwadi workers	SUP (ICDS)	W	N	113400							113400
21	12	Project Planning & Administration	SEC(GP)	N	100000								100000
22	44	Infrastructural facility for Front office & Main office	SEC(GP)	N	450000								450000
23	45	Purchase of computer battery, UPS, generator & Three phase connection	SEC(GP)	N									
24	46	Purchase of land for Panchayat office	SEC(GP)	N				300000					
25	48	Domestic pipe connection (General)	VEO	N									
26	49	Improvement of houses - General, PHC	VEO	N									
27	51	Latrine construction (General)	VEO	N	40000								
28	53	Purchase of medicines to PHC (General medicine)	MO(PHC)	N				75000					
29	54	Medical camp & Supply of medicines to aged people at ward level	MO(PHC)	N									
30	55	Purchase of medicines - Ayurveda hospital	MO(PHC)	N	150000								
31	56	Medical aid to the poorest of the poor	MO(PHC)	N									
32	58	Maintenance of well - General	VEO	N	157500								
33	59	Renovation of MN Lakh house	VEO	N									
34	65	Panchayat share for IKM	SEC(GP)	N	32000								32,000
35	73	Water connection for Anganwadi No. 138 (Ward no. 13)	SEC(GP)	N				90000					90,000
36	97	Renovation of various Anganwadi centres	AE(LSGD)	N				1378519					1,378,519
37	106	Construction of community complex at Edathala GP compound	AE (LSGD)	N									
38	123	Panchayat share for SSA	SEC(GP)	N	50,447								495000
39	130	Purchase of furniture to the transferred institutions	AO	N									50,447
40	131	Furniture & Gas connection to various Anganwadis	SUP (ICDS)	N				100000					100,000

41	138	Improvement of houses for the women headed household	VEO	W	N	150,000														150,000
42	140	Extension of pipeline in various wards	SEC(GP)	N		644485														675,000
43	141	Extension of pipeline to Ayurveda hospital	SEC(GP)	N																80,000
44	142	Purchase of furniture to the library	HM GUPS	N																100,000
45	143	Purchases & supply of reference books to general libraries of GP	HM GUPS	N																100,000
46	145	Maintenance of common wells	AE(LSGD)	N																200,000
47	148	Exension of damaged pipe line in ISRO Pengattusery road	SEC (GP)	N																35000
48	74	Renovation of various Arganwadiis	AE (LSGD)	N																49,000
49	75	Maintenance of houses-General(10-11)	VEO	N		45,000														45,000
50	76	Construction of well-General	VEO	S		30,000														30,000
51	83	Construction of compound walls to various Anganwadis	AE (LSGD)	S		102,031														187,031
52	88	Remaining work of Asraya Agathi building	AE (LSGD)	S		41448														241448
53	93	Pipe connection to Anganwadi (No.143), General	SEC (GP)	S																
54	94	Purchase of furniture & equipments to Ayurveda hospital	MO (PHC)	S		76,510														76,510
55	95	Good Governance- Computer data entry	SEC (GP)	S																150,000
56	96	Reconstruction of MN Lakh house - General	VEO	S																112500
57	102	EMS Housing Scheme- Ind stage	VEO	S		15,000														15,000
58	103	EMS Housing - General	VEO	S																150000
59	109	Domestic pipe connection (General)	SEC (GP)	S																25000
60	110	Purchase of furniture to Front office &main office	SEC (GP)	S		37,000														250,000
61	113	Baby friendly toilet	SEC (GP)	S																20,700
62	114	Purchase of photostat machine	SEC (GP)	S																100,000 (GP)

63	115	Electrification of Anganwadi No.140	SEC (GP)	S		13141	9299								22,440
64	116	Maintenance of Govt. Ayurveda Hospital	AE (LSDG)	S		472000									472,000
65	118	Renovation of Anganwadi No.215	SEC (GP)	S		100000									500,000
66	119	Construction of boundary wall for Asraya substitute building compound	AE (LSDG)	S	400000										400000
		Service Sector - Total			2634821	2847660	7321671		60000	640000	1410000	315700		95000	20336000 35660852
		Infrastructure Sector													
67	13	Mettalling & Tarring of Navasmi road (Ward 17)	AE	N		135000									135000
68	14	Retarring of SOS Thiruthummalaparumbu road (ward 3)	AE	N		270000									366,000
69	15	Retarring of Gandhingar colony road (Ward 1)	AE	N		300000									300000
70	16	Retarring of Nalam mile canal palam industrial sector road (Ward 5)	AE	N	250000										250000
71	17	Retarring of Njarakkattu moola road (Ward 11)	AE	N		270000									270000
72	18	Mettalling & Tarring of Karupprai signal road	AE	N	30000										240000
73	19	Mettalling & Tarring of Parimukal road (Ward 10)	AE	N											275000
74	20	Mettalling & Tarring of NAD mukul Parammel thazham road (Ward 16)	AE	N	110000										110,000
75	21	Byline concrete road for Venikkalakudy colony (Ward 15)	AE	N	165000										165000
76	22	Mettalling & Tarring of Eight acre link road (Ward 2,17)	AE	N		113000									113000
77	23	Mettalling, tarring and byline concrete of Puthupparam Kshethram road (Ward 7)	AE	N	250000										350,000
78	24	Retarring of Aramak kunnu, Malayankode road (Ward 4)	AE	N		300000									300000
79	25	Side wall construction & Mettalling of Visvaranagar road(Ward 6)	AE	N	115000										115000
80	27	Retarring of Kairalina gar inside road (Ward 2)	AE	N		203000									203000

81	29	Metalling & Tarring of Ondimoola road, Mettaling of Chenakkara road & Thanni road (Ward 20)	AE	N	262000				262000
82	30	Concreting of Vellani Masjid byline (Ward 12)	AE	N	34000				34000
83	31	Metalling & Tarring of Pisharam road (Ward 12)	AE	N	266000				34000
84	32	Metalling & Tarring of Mukkottit temple ,manjinakkara road (Ward 14)	AE	N	228000				270000
85	33	Metalling & Tarring of Tharayil pedika, Manjinaikkara road (Ward 14)	AE	N	300,000				300,000
86	34	Concreting of Nochima Mahisasamajam byline (Ward 18)	AE	N	107000				107000
87	35	Metalling & Tarring of Ambapadi Hostel parambu road & Hostel parambu Grama parambu road (Ward 21)	AE	N	250000				0
88	36	Metalling & Tarring of Mini company road (Ward 6)	AE	N	300000				320000
89	40	Metalling & Tarring of Pulanikkaryil 2 road (Ward 19)	AE	N		20000			166082
90	41	Remaining work of Green Park road (Ward 17)	AE	N		13918			180000
91	42	Metalling & Tarring of Kurumbakavu road (Ward 9)	AE	N			275000		60000
92	43	Construction of protection side wall of Meenth raka road (Ward 18)	AE	N		60000			275000
93	50	Wiring for single line three phase line for Panchayat office	SEC(GP)	N		80000			80000
94	52	Concreting of Pathachira NSS Karayogam byline	AE	N		299780			299780
95	122	Construction of joining of the back side of Pan chayat building	AE	N		140000			140000
96	124	Extension of electric line in various wards for street light	SEC(GP)	N		37159			495000
97	126	Reconstruction of Culvert near Marottikkal thakkavu (Ward 16)	AE	N		465091			1242168
98	128	CFL Maintenance	SEC (GP)	N	150000	102000			102000
									150000

99	136	Purchase of equipments necessary for Street light	SEC (GP)	N		100000												1000000	
100	147	Maintenance of inner part of Krishi Bhavan	AE	N		415000												415000	
101	78	Construction of protection side wall for Malia khappady - Thaikkavu road	AE	N	24154													39000	
102	79	Concreting of Perfi - Ambalakkad foot path (Ward 9)	AE	N			120000											120000	
103	80	Mettaling & Tarring of Kurumbakavu road	AE	N			305000											305000	
104	81	Re tarring of Panchayat-Kakkattikara road	AE	S	170000													170000	
105	82	Construction of toilet in LSGD section building	AE	S			70000											70000	
106	84	Construction of Angan wadi building (Adiyaram 222, Ward 19)	AE	S														400000	
107	85	Extension of electric line & changing of electric post (ward 1)	SEC (GP)	S														29402	
108	86	Extension of electric line in various wards	SEC (GP)	S			70000											70000	
109	87	Renovation of Panchayat building	AE	S	315000													315000	
110	98	Mettaling of Pisharath-Kailas colony vidiyodaya link road	AE	S														68226	
111	99	Mettaling of Pullalikkara kan road	AE	S														50000	
112	100	Construction of side road - Christuvikas	SEC (GP)	S														20500	
113	101	Protection of Pullalikkara canal	SEC (GP)	S														52000	
114	112	Mettaling of Pengattusery - Chathankode byline	AE	S														125000	
115	117	Mettaling & Tarring Koot hanali - Ambunad road	AE	S														150000	
116	120	Rest house for Women elected representatives	AE	S	135000													475000	
		Infrastructure sector																	
		-Total			2951154	1876000	700000	3785422	62500	0	596000	485000	0	1401000	304000	0	12161076		
		General - Total			10356800	1876000	3547660	1107093	762500	3245000	1236000	315700	1401000	1208600	22052750	57867303			
		Special Component Plan- Service Sector			4230100	0	0	106400	0	0	0	0	0	0	1975000	6311500			

			SUP (ICDS)	N	100000			
117	10	Functioning of SC Balawadi	VEO	N	75000			
118	60	Construction of toilet	VEO	N	75000			
119	61	Financial assistance for the marriage of SC girls	VEO	N	200000			
120	69	Domestic pipe connection	VEO	N	215000			
121	70	Quality improvement of houses	VEO	N	415000			
122	71	Maintenance of well	VEO	N	100000			
123	72	MIN Lakh house - renovation	VEO	N				
124	135	Construction of examination talent training centre for SC students	AE	N	1600000			
125	144	Construction of RCC ring for Michabhoomi vaddassery colony Panchayat well	AE	N				
126	146	Extension of pipeline in various SC colony	SEC (GP)	N	1300000			
127	89	Maintenance of SC houses	VEO	N	75000			
128	90	Drinking water scheme for Palanchery SC colony	SEC (GP)	N				
129	91	Drinking water scheme for Paravankaramukal SC colony	SEC (GP)	S				
130	104	Renovation of MN Lakh house	VEO	S				
131	105	Domestic pipe connection for SC population	SEC (GP)	S	80100			
132	111	Career guidance scheme for SC/ST students	HM GUPS	S				
		Special Component						
		Plan Total -Service sector			4230100	0	106400	
		Special Component Plan Infrastructure sector				0		
133	26	Renovation of Pukattu mukal colony (Ward 7)	AE (LSD)	N	250000			
134	28	Concreting & construction of road side of Kakkkada mally SC colony (ward 3)	LSD	N	170000			
135	37	Mettalling & side protection of Maithanimukal SC colony (Anganwadi) road (Ward 16)	AE (LSD)	N	180000			
136	39	Tarring of Moolekkad SC colony road (Ward 13)	AE (LSD)	N	300000			
137	125	Extension of street light line(SC)	SEC(GP)	N	83278			
								83278
								180000
								300000
								170000
								250000
								75000
								1300000
								0



Mandatory Projects

Supplementary Nutrition	-	1400000
Contribution for EMS Housing Scheme	-	525000
Share of Panchayat IAY (General)	-	99375
IAYSCP	-	621000
Share of SSA	-	900000
Women Component Plan	-	1832406
Plan for aged, child & handicapped	-	941883

Plan expenditure – Sector wise – Allocation

General

Productive sector	-	2985191
Service sector	-	6887631
Infrastructure sector	-	3728978
Total	-	13601800

Special Component Plan

Productive Sector+Service Sector - 4841673

Infrastructure sector - 1376363

Total - **6218036**

Tribal Sub Plan - 341957



Chapter 8

Anti- Poverty Sub Plan, Plan for Destitute, Women's Component Plan and Special Component Plan

Even though quite a number of projects had been implemented aiming at poverty eradication none of them had been totally successful.

In order to eradicate poverty the basic reason for poverty has to be identified, the measures to address them have to be found out and projects are to be designed and formulated to implement the remedial measures, thereby to eliminate the reasons one by one. In order to eradicate poverty, projects are formulated to enable Kudumbasree units to set up production centres, calf protection scheme, development of kitchen gardens, enhancing paddy cultivation and banana plantation.

In the component plan for the destitute, home maintenance for the aged, medical camps at ward level to detect diseases and to distribute ayurvedic medicines are envisaged. In the Women Component Plan, construction of office buildings to Kudumbasree units and calf protection schemes are planned. Under the Special Component Plan financial aid for marriage, house maintenance, domestic pipe connection and construction of Exam Talent Training Centre for Scheduled Caste students and providing books and furniture are planned.

Chapter 9

Credit linkage

Even though there are Scheduled Banks, Nationalised Banks and Co-operative Banks functioning in the area, proper services are not available to public. Efforts are made to access loans from these Banks. Under EMS housing scheme agreement is signed with Service Co-operative Bank.



Chapter 10 Integration and Convergence

By integration it is meant that the activities of different departments to be pooled together based on the local issues. For example, in watershed development, the activities of Agriculture Department is to be combined with irrigation, soil conservation, and animal husbandry departments. At present different departments are carrying out their functions independently. If there is proper discussions, negotiations and consultations, their activities can be integrated and can complement one another.

The situation in health sector has grown to a dangerous stage. Diseases like Malaria, which have been once eradicated totally are re entering. New kinds of fever which had not been heard are degrading our health. Percentage of mortality is increasing. Even though the number of hospitals and medical institutions are increasing no attention is paid to environmental sanitation and disposal of filthy wastes. The collected solid wastes are not properly disposed. We should recognise that environmental health can be achieved only through the combination of hygienic food, drinking water and environmental sanitations.

We should ensure that every drop of drinking water is pure; every body gets nutritious food; sanitation should be aimed at eradication of mosquitoes and other pests and parasites. The nutrition programmes of Social Welfare Department should be made meaningful. The activities of Water Authority, Social Welfare Department and Public Health Department should be integrated with the solid waste disposal activities of Local Governments.

The programmes aimed poverty eradication will get fruits only through proper discussion and co-ordination and converged action plans. There should also be integration among the three levels of Panchayat Raj Institutions.

Chapter – 11 Good Governance – Administrative Reforms

The mission of PRIs is to deliver good governance to people. But the staff strength of Grama panchayat is too meagre to cope with the increased functions and the population to which the services are to be delivered. Hence the efficiency of the available staff has to be enhanced. The availability of electronic office equipments is one of the ways to meet this requirement. Now planning process, registration of birth and death, pension, establishment (Personnel administration) and MGNREGS have already been computerised. We expect that administrative system will be fully computerised by the end of 11th Five Year Plan. Hence a project has to be drawn up for that. The Front Office system now being introduced will be made more transparent and efficient. In order to achieve this, the official and elected representatives should be imparted with adequate training. Similarly updating of Citizen's Charter is also essential.



Chapter 12 Monitoring

The Working Group members should pay keen attention to monitoring aspect. The officer deputed as convenor of the monitoring committee shall hold the meeting of the monitoring committee during the implementation of the projects. The committee shall ensure that the progress of implementation is online with the implementation calendar and shall see that the project is completed as per the calendar: Before implementation they will ensure that the project has the approval of the DPC and there is also technical sanction. In case of tendered works, monitoring shall be done by ensuring the participation of the people of the beneficiary area. When the project is completed, the Monitoring Committee should issue completion certificate to the Secretary.

Chapter 13 Conclusion

I hereby record my gratitude to the elected representatives, member of Grama Sabhas, Working Group members, Kudumbasree workers, Grama Sabha Co-ordinators, Officials and others who have co-operated whole heartedly for the preparation of Annual Plan and I request your continued co-operation and constructive suggestions in future also.

With regards,

M.A.M. Muneer

President



General Information

Name of Grama Panchayat	: Edathala
District	: Ernakulam
Taluk	: Aluva
Village	: Aluva East, Aluva West
Block	: Vazhakkulam
Parliament Constituency	: Chalakkudy
Area	: 15.98 km ²
No. of Wards	: 21
Population	: 29948
Men	: 15110
Women	: 14838
Density of population	: 1874/km ²
Sex ratio	: 982/1000
Total Literacy	: 85.79%
Literacy (men)	: 90.89%
Literacy (Women)	: 80.63%

(Data as per 2001 Census)