

Annual Report and Consolidated Financial Statement

Year ended 31 March 2023

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Our Financial Advisors

Statutory Auditors

SGS & Company
CHARTERED ACCOUNTANTS
SUPPORT | GROWTH | SUSTAINABILITY

Pallikkulam Road, Near Chaldean Centre
Thrissur – 680 001

Our Bankers

SBI

Minalur Branch,
Athani, Thrissur

On the cover

SDG 17 Colour Icons

Annual Report and Consolidated Financial Statement

Year ended 31 March 2023

KERALA INSTITUTE OF LOCAL ADMINISTRATION
Mulamkunnathukavu (PO), Thrissur - 680 581.
Ph: 0487 2207000, Fax: 0487 2201062,
website: www.kila.ac.in, email: info@kila.ac.in

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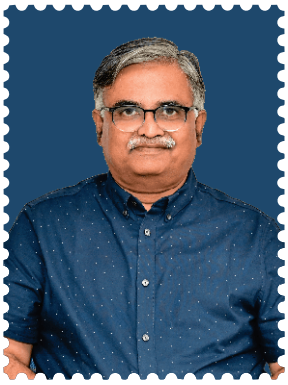

Director General's Message

Kila's growth tragectory has been always upwards in the recent years and the year 2022-23 has not seen different. This was an year when we took up a few very important and successful ventures. Foremost among them was the conceptualization, design, training and completion of the Extreme Poverty Identification. Followed by that was the Thozhil sabha. These took Kila's flag high up in the state and outside. This was also the year when our initiatives on localization of SDGs found acceptance across the country. We were also able to host the National Conference on Localisation of SDGs with focus on Poverty Free Panchayats. We continued to work actively in training programmes, action research, national level studies and policy advocacy. The urban governance domain has established itself in the country, the climate change initiatives have been acknowledged across the country and beyond. We understand that there are miles to go before we sleep in strengthening decentralisation and local governance as we move towards building the Navakerala. We shall overcome!



Dr. Joy Elamon
Director General

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The Kerala Institute of Local Administration (KILA) is an esteemed autonomous institution dedicated to serving the local governments in Kerala. Established in 1990 and duly registered under the Travancore-Cochin Literary, Scientific and Charitable Societies Act of 1955, KILA has emerged as a vital force in promoting effective local governance and decentralization. Recognizing its exceptional contributions, the Central University of Kerala bestowed upon KILA the prestigious status of a Research Centre, officially affiliated with the esteemed Department of International Relations since July 14, 2014. This recognition amplifies KILA's capabilities to engage in rigorous research endeavours pertaining to local governance.

Since its inception, KILA has remained steadfast in its commitment to a myriad of capacity building interventions. Through a comprehensive range of activities such as training programmes, action research, publications, seminars, workshops, consultancy services, documentation, handholding, and information dissemination, KILA empowers elected representatives,



About Us

officials, and stakeholders associated with local governance.

Guided by a clear mandate, KILA strives to facilitate and accelerate the socio-economic development of the state by strengthening the Local Self Government Institutions (LSGIs). As a trusted nodal agency supported by the Government of Kerala, KILA spearheads transformative initiatives in training, research, and consultancy, working diligently to achieve the following objectives:

- Undertake various training programmes for the Elected Representatives and Officials of Rural and Urban Local Governments of Kerala,
- Facilitate and strengthen decentralized planning process,
- Undertake action-oriented research activities,
- Document best practices on local governance for dissemination,
- Organize seminars, workshops and discussions, and
- Formulate policy documents.

In pursuit of these noble objectives, KILA stands as a beacon of excellence, consistently contributing to the socio-economic progress of Kerala and empowering local communities to thrive.

Our Centres

01 Centre for Tribal Development and Natural Resources Management, Agali, Palakkad .

02 Centre for Human Resources Development, Kottarakkara, Kollam .

03 Centre for Good Governance, Mannuthy, Thrissur Thrissur .

04 Centre for Socio-Economic Development, Kottarakkara, Kollam .

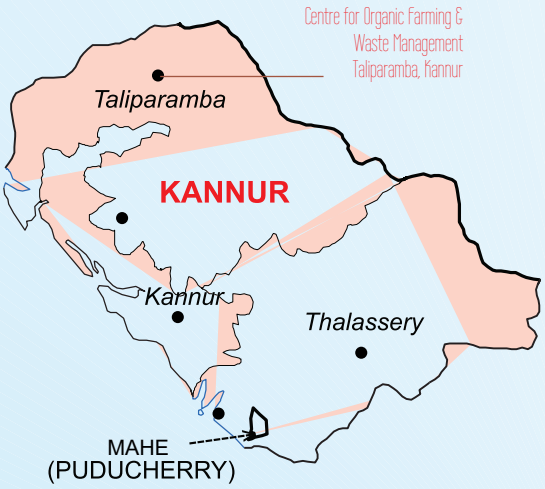
05 Centre for Organic Farming and Waste Management, Thaliparamba, Kannur

06 Regional Office , Thiruvananthapuram

Our Mandate

- Formulate policy documents and provide policy advice
- Facilitate and strengthen participatory planning process
- Document and disseminate best practices on local governance
- Undertake action oriented and policy oriented research
- Organise seminars, workshops and discussions
- Facilitate and strengthen participatory planning process
- Undertake various training programmes for the elected representatives and officials of rural and urban localGoverments of Kerala

Our Locations













With the purpose of bolstering the capabilities of local self-government institutions, our quality policy embarks on a diverse array of initiatives. These encompass meticulously planned and executed training programmes, exhaustive studies and research endeavors, as well as the provision of invaluable technical assistance. Our unwavering dedication lies in the realm of unwavering support, ensuring the contentment of our beneficiaries through diligent review processes. Ultimately, our profound aspiration is to orchestrate a harmonious tapestry of integrated prosperity, propelling socio-economic growth and fostering local development within both the state and the country.



Governing Council

The General superintendence of management of the affairs of the Institute shall be vested, in accordance with the Rules of the Institute in the Governing Council.

1. Minister (LSGD) (Chairperson)
2. Chief Secretary (Vice Chairperson)
3. Principal Secretary, LSGD (Convener)
4. Secretary to Government, Finance Department, Government of Kerala
5. Commissioner for Rural Development
6. Director of Panchayats
7. Director of Urban Affairs
8. Secretary to Government, Planning and Economic Affairs Department
9. Representative from Ministry of Rural Development , Government of India
10. Representative from Ministry of Panchayat Raj, Government of India
11. Director, KILA
12. Representative from NIRD & PR
13. President, Kerala Grama Panchayat Association
14. President, Block Panchayat Association
15. Chairman, Chamber of Municipal Chairmen
16. Member of Parliament
17. Member of Legislative Assembly

Our Board of Management

Executive Committee

Subject to the overall superintendence and policy directions of the Governing Council, the Executive Committee shall be responsible for the management, administration and control of the affairs of the Institute and its income and properties in accordance with the rules and the regulations, orders and instructions made from time to time shall have and exercise, powers, which may be necessary incidental, conducive or expedient for the said purpose.

i. Principal Secretary (LSGD) (Chairman)
ii. Secretary (LSGD)
iii. Commissioner for Rural Development
iv. Secretary, Finance Department or his nominee
v. Director of KILA (Convener)
vi. Director of Panchayats
vii. Director of Urban Affairs

M.V. Govindan Master
Chairperson,
Governing Council &
Minister for Local Self Government,
Rural Development & Excise
till 2.9.2022





M.B. Rajesh
Chairperson,
Governing Council &
Minister for Local Self Government,
Rural Development & Excise
from 6.9.2022

Sarada Muraleedharan, IAS
Chairperson,
Executive Committee &
Additional Chief Secretary, LSGD





Dr. Joy Elamon
Director General, KILA

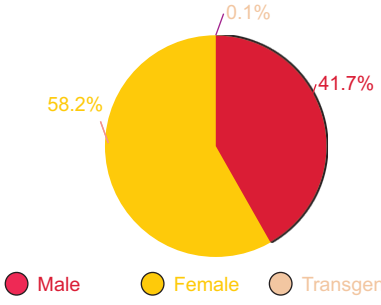
KILA in numbers

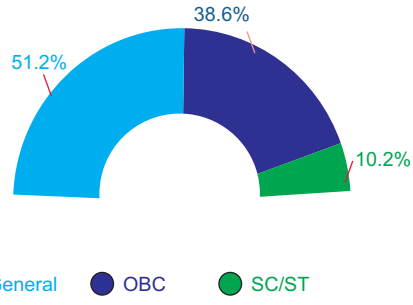
Programmes cunducted
531

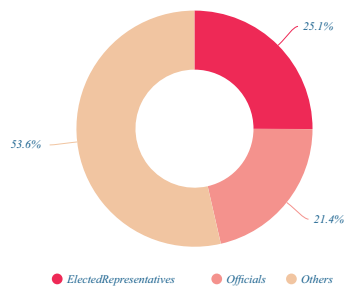
Total training
6452

Total participants
292401

2022-23
A Snapshot









Main Campus, Thrissur

National Conference on Localization of Sustainable Development Goals



The Ministry of Panchayati Raj (MoPR), Government of India, has been conducting a series of conferences centered on the Localization of Sustainable Development Goals (LSDGs). These conferences revolve around nine key themes that are to be embraced and implemented by the Panchayati Raj Institutions (PRIs). The successful realization of LSDGs hinges upon a comprehensive understanding and effective implementation within the three-tier Panchayats. Kerala was chosen as the host for one of these conferences, which had a specific theme: "Poverty-Free and Enhanced Livelihood Gram Panchayat." This conference took place from November 14th to







Selected Gram Panchayats and functionaries from various States/UTs shared their experiences in relevant thematic areas through 3 to 4-minute video presentations. The Ministry requested that at least two videos showcasing best practices in poverty reduction and other aspects of Theme 1, "Poverty-Free and Enhanced Livelihood Gram Panchayats," be submitted by November 6th, 2022.

16th, 2022, at the CIAL Convention Centre in Kochi, Kerala.

The primary objective of this conference was to raise awareness at the national level regarding two critical aspects:

(1) Marginalization, encompassing inclusion and access to basic services, social safety nets, and protection systems, with a focus on leveraging NSAP, MGNREGS, and NRLM through Panchayats.

(2) Livelihood enhancement, highlighting the role of Panchayats in addressing income poverty and eradicating extreme poverty.

Furthermore, the conference aimed to address the building of resilience among vulnerable communities to cope with sudden shocks resulting from disasters and extreme climate events.

Panchayats that had taken proactive steps in the aforementioned areas and activities were invited to participate in the workshop. The conference saw the active involvement of representatives from all States/Union Territories, including SIRDs, PRITs, State Departments of Panchayati Raj & Rural Development, Planning Departments, UN agencies, NIRD & PR, NGOs, SHGs, elected representatives, and Panchayat functionaries.











The second day of the conference was dedicated entirely to field visits, during which participants were taken to Panchayats to gain insights into the policy and operational dimensions of poverty reduction and livelihood improvement within Kerala. They witnessed first-hand the roles played by various stakeholders, including ERs, officials, participatory planning structures, community organizations, SHG collectives, volunteers, and CSOs, in shaping a pro-poor development narrative. Approximately 1000 ERs/Panchayat Secretaries/Block Panchayat Secretaries (BDOs) from Kerala, as well as members of Kudumbashree and MGNREGS at various levels, actively participated in the conference.



Mannuthy Campus

Programmes and Trainings



Preparation of Micro-Plans for Extremely Poor Families

The process of identifying the extremely poor was carried out extensively by the state. In line with its foundation, the state government has endorsed the roadmap for the Micro-Plan scheme, which is designed to create opportunities for poverty alleviation at the grassroots level. This initiative, acknowledged by approving the blueprint, has been undertaken by the state government. Under the leadership of KILA, comprehensive training sessions were organized to prepare for the Micro-Plan scheme, aimed at providing Micro-Planning for the most economically disadvantaged families in the realm of local self-governance. Details of the training sessions held at various stages are provided below.

- Micro-Planning Training for Extremely Poor Families – District level training
- Micro-Planning Training for Extremely Poor Families – District level training for Presidents and Secretaries of Local Self-Government Institutions
- Micro-Planning Training for Extremely Poor Families- Training for Employed Personnel at the District Level
- Micro-Planning Training for Extremely Poor Families- Training for Block-Level Employed Personnel
- Micro-Planning Training for Extremely Poor Families- Training for Employed Personnel at the Local Self-Government Institution Level

To ensure the timely completion of the ongoing training programmes, the responsibility of organizing the training coordination was handed over to the Project Directors of the Poverty Alleviation Units at the district level. District Facilitators of People's Planning were entrusted with overseeing the implementation of the training curriculum activities at the district level. The current training programme was successfully carried out.

Certificate Course on Decentralization of Power and Local Governance

The six-month-long certificate course on 'Decentralisation of Power and Local Governance' designed by Sree Narayana Guru Open University, KILA, Kerala University of Digital Sciences, and

Integrated Technologies has been successfully completed. The state-level academic conference and convocation were also conducted in Kollam. The Honorable Chief Minister, Sri Pinarayi Vijayan, inaugurated the commencement of these initiatives on May 31. He emphasized the importance of projects contributing to a healthy transformation of the state, encompassing water resource management, waste disposal, and sanitation. While the government supports progress-promoting endeavors, stringent measures are enforced against pollution. He reiterated the significance of responsible governance in local self-government institutions and appreciated their contributions to the state's development. Dr. R. Bindu, the Honorable Minister for Higher Education, presided. Sri K. N. Balagopal, the Honorable Minister for Finance, inaugurated the academic block. Smt. Prasanna Earnest, Mayor of Kollam Corporation; Sri N. K. Premachandran, Member of Parliament; Sri Sam K Daniel, District Panchayat President; Dr. Saji Gopinath, Vice-Chancellor, Kerala University of Digital Science and Innovation Technology; and Sri P. M. Mubarak Pasha, Vice-Chancellor, Sree Narayana Guru Open University were also in attendance.

The programme also witnessed the participation of various experts and leaders who discussed the theme of 'New Kerala Development: Science and Social Transformation.' A talk show on "Education and Training in Navakerala Nirmithi" was also organized. Dr. Saji Gopinath, Vice-Chancellor, Kerala University of Digital Science and Innovation Technology, moderated the discussions. Dr. B. Iqbal, Dr. P. V. Unnikrishnan, Prof. Mini Sukumar, and Dr. Usha Titus presented various topics. Elected representatives also engaged in discussions and addressed the raised subjects.

Certificates were distributed in the presence of the Honorable Governor of Kerala, Sri Arif Mohammad Khan. Pro-Chancellor & Minister for Higher Education, Dr. R. Bindu, and Hon. Minister for Animal Husbandry, Dairy Development, Milk Co-operatives, Zoos, Kerala Veterinary & Animal Sciences University, Smt. Chinchu Rani, were also part of the event.

14th Five Year Plan : District Level Training to Working Groups under Standing Committees

In the context of the 14th Five Year Plan Guide Lines, training programmes organized for the working groups that fall under the Steering Committees. Training was imparted to Chairspersons, Vice Chairpersons, Conveners, and two other members from various working groups that come under the Steering Committees. A total of 26,373 individuals participated in 334 batches.

14th Five Year Plan : District Level Training to Working Groups under Standing Committees of Block Panchayats

The 14th Five Year Plan is conceived in the context of commemorating the 25th year of the people's plan campaign, which is a crucial aspect of decentralization of power in the state. The extensive experience gained through decentralized governance serves as the foundation for empowering local self-government institutions. This empowerment is essential to maximize the benefits of the emerging new era. Nevertheless, to fully leverage the opportunities presented by this new era and effectively tackle challenges, it is imperative for the relevant institutions to enhance their efficiency. The training for the members of the working groups under the Standing Committees, aligned with the current objectives, included Chairpersons, Vice Chairpersons, Conveners, and two other members from various working groups falling under the purview of the Standing Committees at the district and block levels. As part of the training, 537 participants from 17 batches took part in the training programs designed for the members of the Health-Education Standing Committees. Furthermore, in the case of the Development Standing Committees, 970 participants from 20 batches participated in the training, while for the Welfare Standing Committees, 854 participants from 18 batches attended. Additionally, in the training for the members of the Finance Standing Committees, 295 participants from 17 batches were actively engaged.

Training to LSGD Engineers

LID & EW prepares for the best transformation throughout its history. This change aims to create objectives that align with the true essence of engineering solutions for public welfare. The focus of this transformation is not just to bring forth projects rooted in sound technological knowledge but to ensure that they are executed with utmost efficacy. Decisions to undertake operations driven by a solid technical foundation have already been taken. For such a transformation, it has been decided to engage experts in the field from various technical disciplines to achieve the goal of enhancing proficiency. A well-structured training programme has been designed with a clear aim to achieve this transformation. This ambitious initiative is being conducted under the leadership of the Chief Engineer's office and is pursued with utmost dedication.

Ardram-2 :Team Training

As part of the Ardram Mission, Primary Health Centres have transitioned into Family Health Centres in their operational pathway. Action is ongoing to complete the infrastructure facilities. The initial phase included Family Health Centres that were already involved in the process. The government aims to efficiently expand the services of these Family Health Centres and reach a wider scope of the populace. The government would like to complete the facilities and spread the services of Family Health Centres without any faults. The assistance of Grama Panchayats is instrumental in this regard. With this in mind, KILA, with the support of the Health Department, organized training for the elected representatives of Grama Panchayats and officials of Family Health Centres, as well as the Women and Child Development Department.

Master Training Programme for PRICE Software

This involves the training of PRICE-3, the updated version of the PRICE-1 software. Estimate preparation and matters related to tendering are encompassed in this training. Master trainers selected from each block are participants in the training. Individuals who have undergone training then travel to various districts and deliver training to engineers.

One Health

The concept of human health is intertwined with the changing climate, environment, birds, and animals in this world. The viewpoint of holistic health takes shape through this understanding. Society and all elements of nature are complementary components for the preservation of human health. The elements that influence health preservation, by impacting decision-making institutions and agencies, are part of an initiative aiming to integrate them into the framework of public governance. This effort is facilitated by the state government following the directives of the World Bank and with its financial support, to be implemented through the Kerala Institute of Local Administration (KILA). The ongoing activities involve representatives of the public, various departments, officials, and private management mechanisms, engaging the entire population in this endeavour.





My Job, My Pride

With the changing global landscape, Kerala has launched the Kerala Knowledge Economy Mission with the aim of establishing a scientific, knowledge-based ecosystem and providing suitable job opportunities for the skilled workforce in the state. The Kerala Development and Innovation Strategic Council (K-DISC) is responsible for overseeing this project. The project's goals include promoting a decentralized work model, fostering skilled labour through centralized global job markets, and offering specialized training to unemployed individuals who possess intellectual abilities across various fields. The project also strives to provide jobs for a minimum of 20 lakh educated and unemployed youth, encompassing a total of 40 lakhs, through training in soft skills.

A two-day residential workshop was conducted at KILA on March 22nd and 23rd, 2022, with the aim of acquainting participants with the Kerala Knowledge Economy Mission (KKEM) and facilitating the enrolment of unemployed educated youth into the Decentralized Work Management System (DWMS). The workshop had the participation of representatives from KKEM, Kudumbasree, KILA officials, and the Minister's office, totalling 26 participants.

The second phase of the "My Job, My Pride" campaign, organized by the Kerala Knowledge Economy Mission, occurred as a two-day workshop from April 11th to April 12th, 2022, at KILA. This workshop witnessed the involvement of 115 representatives from 14 districts in Kerala.

14th Five Year Plan : Training of Working Group Members

The 14th Five Year Plan commences upon the completion of the 25th year of People's Planning, which was initiated as part of the decentralization of power in Kerala. The experience gained through People's Planning has enhanced the efficiency of the functioning of local self-government institutions and maximized their capabilities to manage and govern. However, in order to fully utilize the possibilities of the new era and to make substantial progress, dedicated efforts are required to empower the local self-governments. The slogan of the 14th Five Year Plan is a scientific society, human development, and sustainable growth. In pursuit of this objective, district panchayat members, standing committees, and working groups under them have a considerable participatory role. Training sessions for district panchayat working group members were held from April 18 to June 30 at KILA. Standing Committee Chairpersons, Working Group Chairpersons, Vice Chairpersons, Conveners, and two other members participated. A total of 400 persons attended the training in 11 batches.

Training of Converging Activities of LSGs and Kudumbashree

With the aim of strengthening the close connection between the Local Self-Government Institutions and the Kudumbashree CDS, and enhancing the synergy and effectiveness in implementing their respective roles/interventions to make them more transparent and efficient, KILA, in association with Kudumbashree, organizes a two-day training programme. To develop the module for this, two workshops were held on March 30th and 31st, and June 9th and 10th. A total of 20 resource persons participated.

Training of Jagratha Samiti Members

In order to equip the members of Vigilance Committees functioning under the Local Self-Government Institutions with the necessary conceptual and practical knowledge to address issues related to preventing encroachments against women and girl children, as well as actions taken against such incidents, KILA organised training programmes. The training was conducted in five locations: Thrissur Campus, Kottarakkara Campus, Ashirbhavan in Ernakulam, P.M.O.C., Kozhikode, and a total of 670 representatives from 13 batches participated in the training.

Training of Model Resource Centres

As directed by NRLM, the State Kudumbashree Mission has decided to establish 140 local level Gender Resource Centres as model Gender Resource Centres. KILA and Kudumbashree Mission have

jointly decided to provide training to the resource persons of the above centres, To prepare the module for the same, a workshop was organized on July 26 and 27, 2022. A total of 15 experts participated in the workshop.

Training to Working Group Members under Health-Education Standing Committees of District Panchayats

To provide training for the members of the Working Group under the District Panchayat Health-Education Standing Committees, a trainers training was held on April 11 at KILA CHRD, Kottarakkara on April 11. The master trainers participated in the training and finalised matters related to training module and procedures.

Training to Working Group Members under Health-Education Standing Committees of Block Panchayats

To provide training for the members of the Working Group under the Block Panchayat Health-Education Standing Committees, a trainers training was held on April 11 and 12 at CHRD, Kottarakkara and main campus Thrissur respectively. A total of 60 trainers from various districts participated in the training.

14th Five Year Plan – Training of Working Group Members under Health-Education Standing Committee of District Panchayat

On April 28, 2022, a one-day training session was conducted for the members of the District Panchayat Health-Education Working Group. For the districts that couldn't participate in the first batch training, the second batch training was held on June 30. Members of the working groups related to Health, Education, and Drinking Water participated from various districts. A total of 65 participants took part in the training across two batches.

14th Five Year Plan – Training of Working Group Members under Health-Education Standing Committee of Block Panchayat

During the months of April and May 2022, a one-day training session was conducted for the members of the Health-Education Working Group of the Block Panchayat. The training sessions were held in various batches. Working Group Members under Health, Education, and Drinking water under Standing Committees of Block Panchayats participated. A total of 534 participants took part in the training.

Training on Forest Right Law

In the matter of the Forest Right Law, a two-day training was provided at Agali Campus of KILA for the members of FRC, the Beat Forest Officer, Frontline Social Workers, and ST Promoters in the Puthoor and Agali Grama Panchayats on April 20-21 and May 10-11. A total of 42 participants took part in the training.

Certificate Course for Indigenous Youth on Social Forest Right Law

In collaboration with Azim Premji University, KILA conducts a certificate course on the 'Social Forest Law' for indigenous youth. Various workshops have contributed to designing the course structure and syllabus. Based on this, study materials for students are being prepared by subject matter experts. Professionals from KILA, APU Faculty, KIRTADS, KFRI, Forest Department, and Tribal Department are actively engaged as subject matter experts.

Pradhan Mantri Krishi Sinchayee Yojana – Training

A two-day training was held on PMKSY on April 21-22 in which professionals from various departments including the Project Director, Village Extension Officer, Assistant Engineer, and Technical Experts participated from the Rural Development Department.

Training of Bamboo and Eetta (Read) Labourers

A two-day training programme was conducted for the Bamboo and Reed labourers regarding the role of local self-governments, marketing strategies and various projects related to the sector. 15 labourers participated in the training.

Writeshop on Risk based Internal Audit

As part of the internal audit conducted for the rural development projects, NIRD-PR has prepared two volumes of handbooks for the Internal Auditors selected by the State Audit Wing. The translation of

these handbooks into Malayalam is being carried out through a writeshop held from July 19 to 23. Various retired gazetted officials from different departments, such as rural development, secretariat, and treasury, participated in the writeshop.

Technical Support in Developing Audit Rules & Audit handbooks and Capacity Building of the Directorate of Audit (Local Fund), Assam (DALF) under the ASPIRe Project.

The Project was accepted, and the agreement was executed on November 20, 2021. In line with this, a training programme was required to develop essential skills for officials of the Local Fund Directorate of the Assam State, as part of the local fund audit. The first step towards assessing the necessity of training was initiated. To address the need for training, discussions and face-to-face interactions were conducted with various employees in different positions within the Audit Department. Following this, a survey was conducted through a questionnaire given to the Assistant Director, Audit Officer, Assistant Audit Officer, and Internal Audit Officer, followed by a focus group discussion. Along with this, face-to-face discussions were held with audit institutions to assess the training needs. Based on this, a report was submitted to the ASPIRe Project Director. A workshop was held from May 16-21, 2022, in Thiruvananthapuram for the team responsible for preparing the audit manual. It was followed by a trainers' training from July 25-27 in Guwahati, and a training calendar was submitted. A training module development workshop was also held on Auditing and Reporting Skills for trainees, along with the Assistant Director, Assistant Audit Officer, Internal Audit Officer, and Assistant. The training module developed during the workshop will be submitted to the Project Director of ASPIRe.

Peace City

It is possible to transform a city into a society that is just, equitable, and characterized by fairness and justice through peace building, harmony, and the enthusiasm for planning. As part of the effort to establish Thiruvananthapuram as a City of Peace, a one-day meeting was held with Additional Chief Secretary, Smt. Sarada Muraleedharan, IAS, Dr. Joy Elamon, Director General of KILA, and Mr. Martin Grissel, European Urban Director.

A discussion was also held on July 19, 2022 in Thiruvananthapuram which was attended by Knowledge Network, The Hague, Dr. M. Satish Kumar, Professor and Fellow, Senetor George J. Mitchell Institute for Global Peace, Security and Justice, Queen's University Belfast, Dr. Kalpana Vishwanath, Co-founder and CEO, Safetipin, Mr. Ananthakrishnan S., Secretary-General, Urban Economy Forum, Oslo, Prof. Dr. Ashok Kumar, Professor and Dean (Academic and Students Affairs), SPA Delhi, and Councillors and Officials from Thiruvananthapuram. What this aims to achieve is the establishment of well-structured mechanisms to address various kinds of exclusions experienced by different sections of people and to create a city that is prepared to deal with climate-related challenges and internal socio-contextual situations.

Making Thiruvananthapuram A Peace City

At a certain point in time, the city bears witness to diverse challenges and rapid developments. It is imperative that the power of planning is utilized for the transformation of a society that is fair and just. In the 2021 Urban SDG Index released by the NITI Aayog, Government of India, Thiruvananthapuram ranks 4th. The city's dedication to SDG.16, which focuses on fostering peaceful and inclusive societies for sustainable development, is evident. SDG.16 encourages societies to promote sustainability and inclusivity by nurturing peace and ensuring justice for all, and to establish institutions that facilitate the availability of justice to everyone while ensuring accountability and effectiveness across all domains. With this perspective, the Thiruvananthapuram Corporation collaborated with the Kerala Institute of Local Administration (KILA) and the School of Planning and Architecture, Delhi, to provide insights into the critical factors and structural elements necessary to implement justice and peace across various dimensions. The students of SPA, Delhi, presented their academic fieldwork, followed by a panel discussion. Positioned as the heart of the

Kerala Government, Thiruvananthapuram's status underscores the need for well-defined social and economic criteria to solidify the city's role as a global model of peace and tranquillity. In the ensuing panel discussion, experts who have demonstrated exceptional performance in the global context of peace, along with the Council members of Thiruvananthapuram Corporation, participated.

Workshop on National Learning Urban Learning Platform

KILA and the National Institute of Urban Affairs (NIUA) jointly organized a workshop on the National Urban Learning Platform (NULP) on June 30, 2022. Seventy participants from Urban Local Bodies (ULBs) in Kerala, including chairpersons, secretaries, and members of standing committees, took part. During the morning session, the workshop provided an overview of NULP for ULBs, emphasizing the significance of the National Urban Learning Platform.

The Ministry of Housing and Urban Affairs (MoHUA), in collaboration with the National Institute of Urban Affairs (NIUA), initiated the National Urban Learning Platform (NULP) to enhance and elevate the skills and capabilities of urban practitioners digitally, catering to the growing demands and challenges of urban necessities, and promoting sustainable learning cultures of collaboration. This platform lays the foundation for user convenience, providing a streamlined approach for the delivery of digital content. This not only caters to scholars but also encourages participation from practitioners, sharing on-ground experiences, success stories, and situational insights. This platform promises a marketplace and avenue for addressing the needs of the community. The NULP Programme Manager, Sreenandini Banerji, welcomed the initiative. Prof. Dr. Ajith Kaliyath,Urban Chairperson, KILA, inaugurated the proceedings, and Dr. Joy Elamon, Director-General of KILA, delivered a special lecture at the workshop.

Mr. Kakul Misra, Head of the National Programme of CDG, explained the background of the programme's development. The activities and highlights of the platform were presented by Sreenandini Banerji and Dr. Shashank Mishra, an Associate (Data Analysis). The platform's operations and key features were also elucidated, emphasizing the contribution of Sreenandini Banerji and Mr. Shashank Mishra, Associate (Data Analysis).



FAREWELL



Dr. J.B. RAJAN

Dr. J.B. Rajan, Associate Professor, bade farewell to KILA on January 31, 2023, culminating nearly two decades of distinguished service. Joining KILA on 2 June, 2005, as a faculty member in Planning, Management, and Development, Dr. Rajan leaves behind a legacy of empowering local governance. Throughout his tenure, he played a pivotal role in capacity building by diligently conducting training programmes for elected representatives and officials of panchayati raj institutions. His dedication extended beyond the classroom, as he actively engaged in diverse research endeavors, including action research. Dr. Rajan's unwavering commitment was further reflected in his exceptional punctuality, a hallmark of his professional character. He further enriched KILA's intellectual landscape by authoring a handful of valuable publications.



K.K BABU

Sri. Babu K.K., as Deputy Director, bid farewell to KILA upon his superannuation on 28th February 2023. With a remarkable tenure since the institute's inception in 1990, he was a reliable repository of institutional memory. Having witnessed the entire growth trajectory of this esteemed institution, his dedication was unparalleled. One of Mr. Babu's passions laid in campus development and fostering innovative infrastructure projects. Under the guidance of KILA's Directors, he assumed a leading role in several projects, including the establishment of a fitness centre, a serene bamboo garden, and an enchanting cactus garden, Pachathuruth among others. Notably, he also played a vital role in coordinating exposure visits from other states and countries, enriching the institute with diverse perspectives and experiences. Mr. Babu's tenure at KILA was marked by his unwavering commitment and profound contributions, leaving behind a legacy that will be cherished by all who were fortunate to work alongside him.



VIJAYAM T K

On March 12, 2022, we bid a fond farewell to Smt. T.K. Vijayam, who has gracefully retired. She embarked on her journey with KILA during its early days, serving as a dedicated member of our cleaning team. Throughout her tenure, she worked tirelessly to maintain the cleanliness of our buildings and guest rooms, alongside her colleagues. Smt. Vijayam was known for her ever present, warm smile and her unwavering commitment. She faced challenging times with grace and never uttered a single complaint. As she begins this new chapter in her life, the Director General and the entire KILA staff gathered to express their appreciation and best wishes for Smt. Vijayam. We extend our heartfelt felicitations to her, wishing her a retirement filled with comfort and joy.

TRAINING PROGRAMMES

Thozhil Sabha

"Thozhil Sabha" is a state initiative aimed at fulfilling the state government's commitment to providing 20 lakh employment opportunities within four years. The primary objective of Thozhil Sabha is to act as a platform that bridges the gap between job seekers and job providers. Discussions surrounding Thozhil Sabha have primarily revolved around three major areas: knowledge jobs, entrepreneurship, and local employment.

KILA has played a crucial role in shaping the guidelines and providing training for the programme's successful implementation. Numerous workshops and discussions were conducted to formulate effective strategies and guidelines. Notably, three significant gatherings of LSGI (Local Self Government Institutions) chairpersons took place in Trivandrum, Cochin, and Calicut, with the esteemed participation of the Minister for LSGD (Local Self Government Department).

All the departments and agencies were connected with these trainings. Details of the training programmemes are given below:-

Details of Trainings of Thozhil Sabha

No.	Name of the Programmeme	No of Participants	Period of Training
1	STATE LEVEL GATHERING OF ELECTED HEADS AND RELATED OFFICIALS (TRIVANDRUM, COCHI & ALICUT)	4400	AUG- SEP
2	THOZHIL SABHA- TOT	535	OCT
3	DISTRICT LEVEL- PRESIDENT/SECRETARY (GP/ BP/ MUNCIPALITY/ CORPORATION)	1791	OCT-NOV
4	BLOCKLEVEL-MEMBERS	9846	NOV-DEC
5	BLOCKLEVEL-FACILITATIONTEAM	10344	NOV-DEC

One Local Government One Idea (OLOI)

OLOI is the programme promoted by the Kerala Development Innovation Strategy Council (KDisc). The primary goal of this programme is to identify critical issues faced by local governments and generate innovative solutions for them. It aims to promote creative ideas within Local Self-Governments and foster collaboration between LSGIs, academic institutions, and experts to address unresolved issues.

As part of this programme, KILA has appointed programme coordinators in all districts. Extensive training programmes were organized to assist Local Self-Governments in identifying their problems. The identified issues were then proposed to be uploaded onto the OLOI portal. Throughout the last year of the programme, various levels of training sessions were conducted, including State TOTs, training for Elected

Heads, Academic Experts, and Officials.

Following the comprehensive training series, LSG level workshops are currently underway across the state. Notably, around 200 local governments have already uploaded their issues on the OLOI portal, seeking potential solutions.

Details of the programme are given below:-

Details of Trainings of OLOI

No.	Name of the Programmeme	No of Participants	Period of Training
1	State Level TOT	180	OCT
2	Training For LSGI heads	1757	OCT, NOV & DEC
3	District Training for Department	721	OCT, NOV & DEC
4	DistrictlevelTrainingforRP,AcademicExpert's	1449	OCT,NOV&DEC
5	TrainingforblocklevelER	8728	OCT, NOV & DEC
6	Training for block level official's	1862	OCT, NOV & DEC
7	TrainingforGPofficial's	8031	OCT,NOV&DEC

Nava-Keralavum, Nava-Nagarasabhakalum Study

Dearth of data is indicated as a major problem in urban governance. In this context, the Kerala Municipal and Corporation Staff Union, Municipal Chairmen's Chamber, Mayors' Chamber, and KILA have jointly decided to conduct a comprehensive study covering all municipalities in Kerala. The Centre for Urban Governance at KILA has prepared the questionnaire and training materials. A master training programme was organized in Trivandrum in May 2022, inaugurated by Sri. M.V. Govindan Master, Hon. Minister, LSGD.

District-level workshops were organized in all districts to train the staff. A midterm review camp was held in KILA to evaluate the data collection process. To facilitate data collection, one intern was selected for each municipality in collaboration with the All Kerala Professional Social Workers Association, and a training camp was organized for them in February 2023. Currently, data collection is almost at the final stage, with the support of interns. The study is expected to provide sufficient data on urban governance in Kerala.

Details of Urban Status Study

No.	Name of the Programmemes	No of Participants	No of Batches	Period of Training
1	State Level TOT	163	1	MAY
2	Review Workshop	166	1	DECEMBER
3	Interns Workshop	160	3	FEBRUARY

Training for officers of Accounts wing of ULBs

KILA has received several requests from accountants for training opportunities. Consequently, a specialized course was designed in collaboration with IKM to enhance the capacity of accountants in Municipalities. Since there were no designated positions for accountants, we extended the invitation to officials responsible for accounting duties to attend the training.

The five-day training programme was meticulously planned, covering essential subjects such as budget preparation, annual financial statements, accounting software, and the fundamental functions of accountants. Expert resource persons from IKM conducted major sessions during the training, providing valuable insights.

The training was practical-oriented and held in a computer lab setting, allowing participants to gain hands-on experience. So far, five batches of the training have been successfully completed

Details of Training for officers of Accounts wing of ULBs

No.	Name of the Programmemes	No of Participants	No of Batches	Period of Training
	Training for officers of Accounts wing of ULBs	213	5	DEC TO JAN

Workshop for Preparing Swachh Survekshan Module

LSGD Kerala has assigned KILA to organize training for urban local governance regarding the protocols and procedures of Swachh Survekshan ranking. KILA has conducted two consecutive workshops for preparing the module. Participants included municipal secretaries, health inspectors, representatives from LSGD urban, and waste management experts. The modules of the training programme are in the final stages of development.

The five-day training programme was meticulously held.

Details of Training for Swachh Survekshan

No.	Name of the Programmemes	No of Participants	No of Batches	Period of Training
	Swachh Survekshan	46	2	JAN-FEB

Training for Working Group Members of ULBs

After a long gap of the Covid-19 pandemic, KILA has decided to launch massive offline training for the working group members as part of preparatory work for the 14th five-year plan. There are sixteen working groups in ULBs (Urban Local Bodies). Hence, the trainings were organized based on standing committees. Standing committee-wise workshops were held to prepare modules and training materials. TOTs (Training of Trainers) were also conducted for each standing committee to ensure effective delivery of the trainings. The trainings were conducted at seven centres across the state. This is the first time that urban trainings have been conducted in a decentralized manner. All the trainings were restricted to one day, and five members from each working group were invited to participate in the training.

Programme	Month	TOT	Training
Welfare Standing Committee	APRIL	62	711
Development Standing Committee	APRIL- MAY	95	575
Public Work Standing Committee	APRIL- MAY	79	468
EducationStandingCommittee	APRIL-MAY	54	235
TownPlanningStandingCommittee	APRIL-MAY		129
Finance Standing Committee& Tax Appeal	APRIL- MAY	30	184
HealthStandingCommittee	APRIL-MAY	49	366
Summary		369	2668

Training Venue and Districts included in the Clusters

No.	Cluster	Venue	District	Date
1	Kannur, Kasargode	KILA, Thaliparamba, Kannur	Kannur	18-23.04.2022, 25-26.04.2022
2	Malapuram	Malapuram Town Hall	Malapuram	18-23.04.2022, 25-26.04.2022
3	Kozhikode, Wayanad	Koyilandy Municipal Hall, Kozhikode	Kozhikode	18-20.04.2022
		District Planning Office Hall, Civil Station, Kozhikode	Kozhikode	21-23.04.2022, 25-26.04.2022
4	Ernakulam	Ernakulam Town Hall, Ernakulam	Ernakulam	18-21.04.2022
		(EMS Hall)Thrikkakara Municipal Town Hall,	Ernakulam	22-23.04.2022
		ErnakulamKalamassery Municipal Town Hall,	Ernakulam	25-26.04.2022
5	Palakkad, Thrissur	KILA-Mulamkunnathukavu, Thrissur	Thrissur	18-23.04.2022, 25-26.04.2022
6	Kottayam, Idukki, Alappuzha	Chaithaniya Paster Centre, Thellakam, Ettumannur,	Kottayam	18-23.04.2022, 25-26.04.2022
7	Pathanamthitta, Kollam, Thiruvanathapuram	KILA-CHRD,Kottarakkara, Kollam (AnexBuilding)	Kollam	18-23.04.2022, 25-26.04.2022

Special Trainings to Municipalities

Guruvayur and Anthur municipalities have requested KILA to conduct special training for the elected representatives and officials. The training for Guruvayur municipality was conducted in Guruvayur for officials, while the training for Anthur was held at KILA headquarters specifically for the elected representatives and officials. The major subjects covered in the training included good governance, service delivery improvement, budget preparation, and the role of standing committees, potentials for new initiatives, and relevant acts & rules. The training for Guruvayur lasted for four days, whereas the training for Anthur was conducted over three days.

Trainings for EPIP Micro Plan Preparation

In continuation with the extreme poverty identification process, KILA, LSGD, and

Kudumbasree have jointly prepared guidelines for developing micro plans for identified extreme poor families, and a series of trainings have been conducted for this purpose. The first step of the training was a state-level Training of Trainers (ToT). Subsequently, trainings were conducted at the district level, including training for district-level officials, secretaries, and nodal officers, as well as training for LSGD heads and Resource Persons (RPs). At the block level, trainings were provided to all elected representatives in each block, and LSG (Local Self-Government) level workshops were conducted to orient ward-level teams for the micro plan preparation. Micro plans were developed for each family as part of the programme, and it was also instructed to prepare an LSG-level extreme poverty sub-plan.

Sl. No	Name of the Training	No. of Participants
1	Workshops (4 workshops)	231
2	State ToT	191
3	District ToT	134
4	Training of LSG Heads and Secretaries	1589
5	Workshop of LSG Association Leaders	80
6	Training on District Level Officials	520
7	Training of Block Presidents	140
8	Block Level Officials Training	1400
9	Training for Elected Representatives	6280
10	GPLevel Workshops	1793



Collaborative Programmes and Trainings

Training for LSGD Engineers

LSGD Engineering, in collaboration with KILA, organized a four-day training programme at two campuses: KILA, Thrissur, and CHRD, Kottarakara. This programme was targeted to provide a basic understanding to engineers working under LSGD on various aspects of their job, including designing of buildings, roads, preparing estimates, using software, and emphasizing behavioural approaches for officials. The training was conducted in ten continuous batches at both centres. The module preparation and delivery of training were done by LSGD Engineering, while the training coordination was handled by KILA. The details of the training programme are provided in the table.

Details of Urban Status Study

No.	Name of the Programme	No of Participants	No of Batches	Period of Training
1	Training for LSGD Engineers	1106	10	JULY-SEP

Masters Training Programme for PRICE Software

PRICE is the software that is used in LSGD Engineering for preparing estimates. LSGD Engineering and KILA jointly organized a two-day training programme for the master trainers at the KILA Campus in Thrissur. A total of 224 master resource persons participated in two batches of the two-day programme. The training sessions were conducted by resource persons from LSGD Engineering.Details of Masters Training Programme for PRICE Software are given hereunder.

No.	Name of the Programme	No of Participants	No of Batches	Period of Training
1	Masters Training Programme for PRICE Software	224	2	JULY-AUG

Subnational Capacity Development Workshop on Fisheries Management & Safety at Sea

The International Council in Support of Fish workers (ICSF) and KILA jointly organized a two-day workshop on sea safety on March 1-2, 2023, at the KILA Campus in Thrissur. The main points of discussion in the workshop were the role of Local Self Government Institutions (LSGIs) in sea safety and ensuring the livelihood of fish workers. Prior to the workshop, ICSF and KILA conducted five case studies on various aspects of coastal life, which were presented during the workshop. The workshop was attended by representatives from 15 LSGIs and experts in the fisheries sector. The workshop generated a set of recommendations to the government of Kerala regarding sea safety and the livelihood potential of fish workers within the context of local self-governance.

Details of Subnational Capacity Development Workshop on Fisheries Management & Safety at Sea

No.	Name of the Programme	No of Participants	No of Batches	Period of Training
1	Subnational Capacity Development Workshop on Fisheries Management & Safety at Sea	53	1	MARCH

NIUA-KILA Training Programme on IWSM

Integrated Wastewater Management, Sewage, and Septage treatment are critical issues in Kerala. Consequently, KILA is taking steps to provide focused training in this area. In this context, the National Institute of Urban Affairs (NIUA) has expressed their willingness to conduct three-day training sessions on integrated waste water management. They have developed modules for both technical and non-technical staff.

NIUA and KILA have collaboratively organized three batches of training sessions in 2022-23, targeting different stakeholders. The first two batches focused on Engineers and Health Inspectors, while the final batch comprised a mix of Health Inspectors and elected representatives. The design and planning of Sewage and Septage treatment plans, as well as the processing of sewage and septage waste, constitute the two major components of this training.

Details of NIUA-KILA Training Programme on IWSM

No.	Name of the Programme	No of Participants	No of Batches	Period of Training
1	NIUA-KILA Training Programme on IWSM	76	3	AUGUST TO MARCH

II. 6. Kerala Solid Waste Management Project (KSWMP)

The "Kerala Solid Waste Management Project" is a World Bank-funded initiative aimed at tackling solid waste management challenges in urban local governments. The World Bank intends to implement this project in 87 municipalities and 6 corporations throughout Kerala. KILA has been designated as a primary training agency for KSWMP. KILA performed a Training Needs Assessment for KSWMP and also conducted the inception training for the project.

Training Need Assessment (TNA)

KILA has been designated as the agency responsible for conducting the Training Needs Assessment (TNA) of the KSWMP project. This assessment targeted various stakeholders, including Elected Representatives, Officials, Waste Collection Workers, and Haritha Karma Sena members. KILA designed distinct tools tailored to each stakeholder category, and these tools were reviewed and refined in a workshop setting. The TNA sample encompassed 23 Urban Local Bodies (ULBs), comprising 21 Municipalities and two Corporations.

For the successful execution of the TNA, two resource persons were selected and trained from each municipality. Data collection was carried out using an online platform, and subsequent reports were prepared based on the collected data. Within a span of three months, KILA was able to submit the comprehensive report. This report stands as the foundational study for planning activities under the KSWMP.



Details of Kerala Solid Waste Management Project

No.	Name of the Programme	No of Participants	No of Batches	Period of Training
1	Kerala Solid Waste Management Project – Workshop	49	2	MAY-JUNE
2	Kerala Solid Waste Management Project – Training	178	1	NOVEMBER

Training for Suchithwa Mission Officials

Suchitwa Mission conducted a three-day capacity building training for its officials in December 2022. The purpose of this training was to enhance the knowledge base of Suchitwa Mission officials concerning various aspects of waste management and the functions of Suchitwa Mission. The preparation and delivery of training modules were undertaken by Suchitwa Mission, while KILA facilitated the coordination activities. This training took place at two centers: the KILA headquarters and the Animation Centre in Trivandrum.

Details of Training for Suchithwa Mission Officials.

No.	Name of the Programme	No of Participants	No of Batches	Period of Training
1	Training for Suchithwa Mission Officials	269	2	DECEMBER

Review Meeting of IRTC Haritha Sahaya Sthapanam (HSS) Co-ordinators

IRTC is functioning as one of the Haritha Sahaya Sthapanams in Kerala. IRTC sought the assistance of KILA to organize a two-day review meeting at the KILA Campus in Thrissur. The programme was designed to assess the overall activities of Sahaya Sthapanam Coordinators and to formulate plans for the upcoming year.

Details of Review Meeting of IRTC Haritha Sahaya Sthapanam (HSS) Co-ordinators

No.	Name of the Programme	No of Participants	No of Batches	Period of Training
1	Review Meeting of IRTC Haritha Sahaya Sthapanam (HSS) Co-ordinators	17	1	MARCH

Haritha Mithram Smart Garbage App Training

The "Haritha Mithram Smart Garbage App" is a new application developed jointly by KELTRON, Suchitwa Mission, and Haritha Keralam Mission to monitor the movement of solid waste in Kerala. Its purpose is to track the movement of household waste up to the state level. In the initial stage, it was piloted in 50 local self-governments across the state. KILA was assigned the task of conducting training in coordination with Suchitwa Mission and Haritha Keralam Mission.

The training process comprised several stages, commencing with the state-level Training of Trainers (TOT) and extending down to the local self-government level Haritha Karma Sena training. This comprehensive training extended over a period of six months. The module preparation and training design were collaboratively undertaken by Suchitwa Mission, Haritha Keralam Mission, and KILA.

No.	Name of the Programme	No of Participants	Month
1	District level Cluster level training on Haritha Mithram Smart Garbage App	2757	May
2	District level training on Haritha Mithram Smart Garbage TOT & Training	1204	April & May
3	LSGI level Training on Haritha Mithram Smart Garbage App	12661	June & September

Thelineer Ozhukum Navakeralam Campaign

This was an extensive campaign undertaken by Suchitwa Mission and Haritha Keralam Mission. It was aimed at mapping polluted water bodies across the state as the initial stage of the campaign. The subsequent stage was intended to clean the water bodies through public participation. The plan also involved collecting water samples from the polluted locations, with the cleaning process guided by this information. A Geographic Information System (GIS) platform was developed and utilized for this purpose. The campaign was designed to operate with the support of ward-level health and sanitation committees. The initial training sessions for the programme, including the state Training of Trainers (TOT), were conducted by KILA. A total of 708 participants attended this training via online mode. The lower-level trainings were collaboratively conducted by Suchitwa Mission and Haritha Keralam Mission.

Seminar on Liquid Waste Management

KILA and Kerala Sasthra Sahitya Parishad (KSSP) jointly organized a one-day seminar on Liquid Waste Management in June 2022 in Cochin. The seminar was inaugurated in an online mode by the

Additional Chief Secretary, Smt. Sarada Muraleedaran, IAS, Chief officials from Suchitwa Mission, IRTC, and KSSP presented papers as resource persons. A total of 173 participants attended the one-day session.

SPB, SRG & KILA Workshop on Feasibility & Acceptance

The Kerala State Planning Board has made continuous efforts to prepare model projects for the Local Self Government Institutions (LSGIs) in the field of Local Economic Development. Projects specific to different subjects are developed by various teams, and the KSPB is striving to ensure the feasibility of these projects through various workshops. A workshop focusing on the area of Animal Husbandry and Milk Production was held in Trivandrum on 15th March 2023 with the support of KILA. Experts from this sector participated in the workshop.

Details of SPB, SRG & KILA Workshop on Feasibility & Acceptance

No.	Name of the Programme	No of Participants	No of Batches	Period of Training
1	SPB, SRG & KILA Workshop on Feasibility & Acceptance	31	1	MARCH

Workshop on collaborative activities with Unnath Bharath Abhiyan and LSGIs

IIT Palakkad, as the Northern Regional Coordinator of UBA, has conducted several rounds of discussions with KILA for developing collaborative activities with LSGIs (Local Self-Government Institutions) and jointly developing a strategy paper for the same. A workshop with the participation of key institutions in northern Kerala was jointly conducted at KILA in April 2022. This was a one-day programme with the participation of 11 academic institutions and 10 LSGIs from Northern Kerala. The programme concluded by preparing an action plan for conducting district-level joint meetings of LSGIs and academic institutions.

Orientation for District Planning Committee Members

Kerala State Planning Board, in collaboration with KILA, organized two days of training for district planning committee members. The first programme was conducted at KILA for DPC members of Wayanad district, and the other training was conducted in Trivandrum in June 2022. A total of 169 participants attended this programme at the two locations. The training content was designed to strengthen the functioning of DPCs and to develop an understanding of the core focus areas of the 14th five year plan.

Orientation for CRISP Fellows

The Centre for Research in Schemes and Policies (CRISP) organized a three-day orientation for its fellows in collaboration with KILA at the KILA campus in Thrissur from 11th January 2023 to 14th January 2023. A total of 18 selected fellows from various states participated in this programme. The programme was essentially intended to provide a deeper understanding of Panchayati Raj in India, linkages between Panchayats and Self-Help Groups (SHGs), and the Panchayati Raj experience in Kerala. A one-day field visit was also included in the programme. Former Chief Secretary of Kerala, Sri. S M Vijayanand, IAS (Retd.), and former Health Secretary of the state, Sri. Rajeev Sadanandan, IAS (Retd.), interacted with the fellows during the programme.



KILA Library

The Library and Information Centre is one of the proudest services of KILA. It is the centre for the collection, organisation, and dissemination of information, data, and knowledge on decentralisation and local governance. The library has a particular focus on panchayati raj, decentralised planning, poverty alleviation, rural governance and development, gender in governance, participatory democracy, human development, etc. The KILA library has about 17,500 books and more than 50 periodicals, reports, and other documents focusing on these thrust areas. It also possesses a good collection of online resources. The library is automated using Koha, the integrated library management system. The Online Public Access Catalogue (OPAC) of the library allows users to avail themselves of its services using the Internet. The publications of KILA are available from the digital repository of KILA. The library aims to provide the right information to the right users at the right time through an array of direct and indirect information services. The precise objective of the library is to acquire all relevant data, information, and documents pertaining to the academic activities of the institution. Efforts are on the anvil to digitalize the library and to develop it as a full-fledged information centre on local governance. The services of the library are available to all KILA staff, trainees, and the public.



One Local Government One Idea-OLOI)

One Local Self-Government One Idea (OLOI) project proposed by the state government is a practical development model for fostering innovation ecosystem. The goal is to identify problems that have not yet been solved at the local government level as well as to classify them and implement solutions. Innovative ideas identified at this juncture is vetted and developed further through Local Innovation Programme.

This project is progressing through the joint intervention of academic institutions, industry/start up and a community of practice (CoP) with 27 experts in the diverse subject areas to find solutions to the development crisis faced in each sector at the local body level. All these activities are led by the Kerala Development and Innovation Strategic Council (K-DISC).

Kerala Institute for Local Administration (KILA) is leading the trainings from the state level to the local body level to take this project forward. For that, KILA has identified resource persons and academic experts at each local body level and trained them at the district level. By deploying these resource persons and academic expert team, training was conducted in the block, municipality and grama panchayat levels. To find out the problems and creative solutions of all the local self-government, the local authority is now conducting half-day workshops. Under the direction of KILA, all of these activities are scheduled and supervised. Such preparation is crucial for this endeavour because it is new.

Study on Municipalities

The scarcity of information is a major problem in urban governance. In this context, the Kerala Municipal and Corporation Staff Union, the Chamber of Municipal Chairmen, the Mayor's Chamber, and KILA collectively decided to conduct an extensive study involving all municipal bodies in Kerala. The Centre for Urban Governance in Kerala prepared a questionnaire and training materials. In May 2022, a training programme was organized in Thiruvananthapuram, inaugurated by the former Minister for Local Self-Government, Shri M. V. Govindan Master. To train individuals for data collection, district-level workshops were organised in all districts. To facilitate data collection and analysis, a mid-term evaluation camp was conducted in KILA. Collaborating with the All Kerala Professional Social Workers Association, for each municipality an Intern was identified and they were trained in workshop held in February 2023. With the support of interns, data collection is in its final phase. It is hoped that substantial information regarding urban governance in Kerala will be provided for study.

Training of Asha Workers

KILA organized a training programme for Asha workers in Thrissur district, spanning 22 batches. The Health Department was responsible for module preparation and training leadership. The training covered various topics, including details about the e-Sanjeevani portal, the roles of Health and Sanitation Committees, communicable and non-communicable diseases, and health insurance. Each batch received three days of training, and the entire programme was conducted over a three-month period.

Integrated LSGD Workshop

To enhance the operations of the Local Self-Government Department, a workshop was conducted in Thiruvananthapuram from January 23 to 25, 2023. The primary objective of this workshop was to outline the requirements for various professionals in order to enhance the department's efficiency. Senior officials from both state and district levels actively participated in the workshop. The Minister of Local Self-Government also took part in the proceedings.

RGSA – Induction Training for Additional Faculties

Kudumbashree, in collaboration with KILA, has engaged additional faculties in all blocks in Kerala to support the RGSA programme. The main objectives of this initiative are to set up Block Resource Centers and support Local Self-Government Institutions. A total of 139 RGSA Coordinators have been joined in this project. The first phase of activities is directed towards SDG courses, and this group underwent a

two-day induction training held at KILA Campus in Thrissur on March 12 and 13, 2023. Dr. Joy Elamon, Director General of KILA, provided detailed explanations regarding the program's objectives and the responsibilities of RGSA Coordinators. The training included sessions on Panchayati Raj in Kerala, SDG courses, Local Indicator Framework, and Waste Management as the main topics.

Capacity Building Programme for elected representatives of Block Panchayat

The training programme, which was held between December 01, 2022, and February 11, 2023, for Block Panchayat representatives. This training included sessions aimed at resolving doubts and concerns regarding the projects undertaken by Block Panchayats. The training took a comprehensive approach towards the stable development perspective, encompassing opportunities and possibilities of Block Panchayats. A total of 742 participants from 19 batches attended the training programme.

Alappuzha Municipality – Total Sanitation Programme

The training programme was initiated with the aim of finding solutions to the sanitation issues in the Alappuzha Municipality. The training was attended by representatives and officials from the Alappuzha Municipality, and it was conducted in collaboration with Guruvayur and Kunnankulam Municipalities, which are known for their best practices in waste management. A total of 40 participants attended the training programme, which took place on January 05-06, 2023.

Dharmadom Constituency Development Seminar

This training was initiated with the aim of creating a platform for connecting ideas related to development activities in the Dharmadom Assembly Constituency. On December 23, 2022, a one-day training session was started with the participation of 535 prominent members from the Dharmadom Assembly Constituency.

Training on e-Office for Block level Officials of Thrissur District

On September 19, 2022, a training programme regarding e-office for various block-level officials in Thrissur district was launched. The purpose of this training was to provide block-level officials with comprehensive knowledge about online services in local self-government institutions so that they can make use of them. The training, which began on September 19, 2022, was attended by 110 participants from four batches.

ILGMS Training for Auditor General Officials

This training was initiated with the aim of providing a clear understanding of the Integrated Local Government Management System (ILGMS) to auditor general officials. The specific goal of the training was to ensure that the concept of ILGMS and other online service-related aspects reached all officials effectively. Through this training, the General Auditors aimed to reach all government officials with a comprehensive understanding of ILGMS and other online service-related concepts. The training began on October 27, 2022, and concluded on October 29 with the participation of 37 individuals.

ILGMS Training for IKM Technical Assistants

This training, which commenced on September 11, 2022, with the objective of providing a comprehensive understanding of ILGMS to IKM technical assistants, concluded on September 17, 2022, with the participation of 41 individuals.

Interface Training for Children

The primary objective of the interface training, which commenced on November 19, 2022, was to introduce local self-government institutions to children under the concept of Child-Friendly Local Governance. This training was attended by 75 participants. It aimed to impart children with a clear understanding of the opportunities and rights that local self-government institutions offer them.

MGNREGA – One day training of Grama Panchayat Members

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) project plays a vital

role in the development history of Panchayati Raj institutions. To fully harness the potential of this project and create long-term infrastructure by integrating it with other central/state-sponsored projects, essential interventions are necessary. This project, which commenced on November 19, 2022, with the aim of actively involving officials from Panchayati Raj institutions, has become a valuable asset for enhancing the project's capabilities. Elected representatives can play a significant role in planning, implementing, and supervising the activities of this project. KILA provided training to all elected representatives of grama panchayats, covering topics such as the concept of climate change and disaster management. This training programme consisted of a total of 10 batches, each lasting two days, and was conducted at both the KILA headquarters and the CHRD campus in



Kottarakkara.

Training Objectives:

1) Provide knowledge to the elected representatives of Panchayati Raj institutions regarding the principles, management, and monitoring of the Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) project.
2) Convince the elected representatives their role in utilizing the possibilities of MGNREGA in the development planning of panchayati raj institutions.
3) Ensure the active participation of



representatives in creating assets through the execution of the project.

This was a one-day training programme conducted from October 11, 2022, to December 22, 2022. The training sessions were completed in all districts, with a total of 163 training programmes organized at various campuses. A total of 8,751 individuals from the state participated in these training sessions.

MGNREGA – Integrated watershed training for technical experts

The Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) Mission, in collaboration with KILA, has developed a training programme with the goal of creating resource persons in the field of water resource development using technological assistance.

MGNREGA – Trainers Training for training the Mates

The State Employment Guarantee Mission, in collaboration with KILA, provides technical proficiency training to uplift semi-skilled laborers. Modules and training materials required for this purpose have been prepared and completed the training in Thiruvananthapuram and Kollam districts. Training for resource persons in other districts is also being swiftly organized.

Community Mobilization Course – Trainers Training

As part of the Additional Skill Acquisition Programme (ASAP) by the Kerala State Higher Education Department, a curriculum was prepared for the community mobilization course. As part of this

initiative, KILA was approached to train facilitators who would conduct courses in various districts. Accordingly, a five-day training programme for these trainers was held.

Training of newly appointed Scheduled Caste Development Officers

For the officers who have recently been appointed in the Scheduled Caste Development Department, a six-day primary training programme was organized by KILA. This training covered topics related to the functioning of local self-government institutions, the responsibilities of Scheduled Caste Development Officers, and management subjects, all of which were included in the curriculum. A workshop was also conducted to prepare the modules, involving officers from the department as well as KILA.

MGNREGS – Training Module Preparation Workshop

The Grama Panchayat Secretaries and Assistant Secretaries play a significant role in the execution, administration, and supervision of the MGNREGS. A workshop was conducted to provide training to the Secretaries and Assistant Secretaries of Grama Panchayats for preparing the training module. Officers from KILA and the State Employment Guarantee Mission, along with resource persons, attended the workshop.

Eco-DRR (Eco-Disaster Risk Reduction)

With the assistance of the MGNREGS (Mahatma Gandhi National Rural Employment Guarantee Scheme), a national Training of Trainers (ToT) workshop was conducted on September 27 and 28, focusing on the topic of Eco-DRR (Eco-Disaster Risk Reduction). This workshop was organized for trainers from various parts of the country, with participation from representatives from different states of India, as well as regional government organizations and academic institutions.

During the two-day National ToT workshop, a total of 44 representatives took part. Among them, 30 were participants, while 14 served as resource persons and facilitators. Out of the total 44 participants, 16% were actively involved in disaster risk reduction activities at the community level, representing various national-level organizations. 61% came from training institutions and government organizations, and 23% were affiliated with academic institutions. Among the 30 participants, 20 were male, and 10 were female. Among the 14 resource persons, 3 were female, and the remaining 11 were male. To assess their understanding of the Eco-DRR concept, a pre-post test was conducted, and among the 26 participants who attempted the test (16 males and 10 females), an overall improvement in understanding the Eco-DRR concept was observed.

In the continuously evolving field of Eco-DRR, which necessitates close collaboration and knowledge exchange, a diverse group of participants contributed to cross-learning and knowledge transfer. Various institutions from different parts of the country, including academic, government, and research organizations, actively participated in and supported the Eco-DRR concept. These institutions included Annamalai University, the National Institute of Rural Development and Panchayati Raj, the Kerala Forest Research Institute, RTGEOENVRON Consultancy and Research, the Kerala State Land Use Board, and the MGNREGS State Mission. These experts conducted sessions on various aspects of water harvesting structures to enhance water conservation and also led the participants on a field trip to the Kattakkakka Jalasamruthi project site, demonstrating effective methods for watershed management.

KILA- NCRMP Shelter level Trainings

The training had several objectives, including clarifying the roles and responsibilities of LSG DMSCs, reducing vulnerability to disasters, minimizing the impact of climate variability, and outlining the process of integrating climate change adaptation through LSG DMSCs. The primary goal was to provide participants with a solid foundational understanding of these concepts. As part of their training, ERT members conducted mock drills to simulate real-life scenarios. All of these initiatives have been integrated into the overarching framework of MPCS, both at the district level and in post-cyclone scenarios, to ensure effective

coordination during cyclone alerts. They also foster collaboration with other LSGs and stakeholders to work in synergy.

Although Local Self-Government Institutions recognize the importance of disaster mitigation measures, the training programmes have revealed gaps in taking concrete actions to reduce disaster risks and implement such measures at the local level within their jurisdiction. As LSG DMSCs collaborate with their implementing officers and engage in discussions to address local-level concerns, training in decentralized methods has proven to be effective.

Localisation SDGs and National Panchayat Award

To prepare the Grama Panchayats for planning for the localization of sustainable development goals and the National Panchayat Awards, a one-day workshop was organized at the district level. The workshop brought together representatives from each Grama Panchayat, including the President, Secretary, Plan Clerk, Grama Panchayat Technical Assistant, and a KILA Resource Person from each Grama Panchayat. A total of 14 batches were conducted across 14 districts.

Computer Fundamental Training

Kerala Institute of Local Administration (KILA) and the All India Institute of Local Self Government (AIILSG) with the assistance of SKDC, a four-day residential computer fundamentals training programme was organized in 14 districts for the representatives of Grama Panchayats.

Face to face residential training for Accountants

This training programme was organized for individuals who were promoted and are currently serving as accountants, as well as for those who have not received induction training. A total of eight batches, comprising 45 participants, underwent training at KILA.

Thozhil Arangathekku – District Level Training

The Kerala Knowledge Economy Mission organizes a programme called "Tozhil Arangathekku". As part of this programme, a workshop was organized where each team presented the final version of the projects



they had prepared. District-level training sessions were conducted for the Chairpersons of Local Self-Government Institutions, Secretaries, DPC members, and Kudumbashree Community Ambassadors.

IV Five Year Plan : Second Annual Plan Formulation Training

In December 2022, a total of 310 participants from various districts took part in 5 training sessions organized for the Chairpersons of local self-government institutions, Secretaries, Assistant Secretaries of Sanitation Committees, Plan Clerks, and Project Assistants (Technical Assistants in Municipalities).

Local Self Government Institutions and Tourism Avenues : One day Seminar

The district of Kasaragod has endless possibilities in the tourism sector. The seminar aimed to provide guidelines to local self-government institutions in the district for preparing tourism sector plans in line with the Fourth Five-Year Plan, which emphasizes local economic development, was organised on December 31, 2022. Chairpersons of local self-government institutions, standing committee chairpersons (all members of the district panchayat), and others from Kasaragod district participated in the event, held at Pallikara Beach, Bakel Inter-National Beach Fest.

Local Fund Assembly Samithi : Recommendations

to amend act and rules

In continuation of the follow-up action on the consolidated audit report of the Director of State Audit, amendments should be made to acts that are currently in force and those that are yet to be implemented, in accordance with the provisions of the Kerala Panchayat Raj Act and the Kerala Municipalities Act. As part of this process, suggestions for amendments will be prepared by organizing workshops involving audit institutions.

Three day training for SC Promoters

In November 2022, KILA in collaboration with Scheduled Caste Development Department, conducted a three-day residential training programme for field evel promoters in the districts of Thiruvananthapuram, Pathanamthitta, Ernakulam, Kozhikode, and Thrissur.

Training of ST Promoters

From August 23, 2022, to the end of September, a total of 10 batches of residential training were conducted for Field Promoters/Health Promoters in Mar Gregarious Renewal Centre, Thiruvananthapuram.

Training of Accredited Engineers and Overseers of Scheduled Caste Development Department

KILA in association with Scheduled Caste Development Department organised three day training for the Accredited Engineers and Overseers in the Department in November 2002.

ILGMS Sign Language Training for Hearing Impaired Employees of Grama Panchayats

ILGMS (Integrated Local Government Management System) Sign Language training was provided to 46 hearing-impaired employees working in the Local Self-Government Department. This practical training programme was conducted in three batches. Since 2022, all files in the Grama Panchayats have been processed through ILGMS. While members of the public were able to submit applications through the ILGMS Citizen Portal, training was not provided to hearing-impaired employees.

As per the government's directives, sign language



interpreters conducted the classes and subject experts transitioned into the role of prompters. Furthermore, for those who were solely proficient in sign language, the classes were conducted in sign language. For individuals who had both hearing and visual impairments, lip movements were utilized to aid comprehension. Additionally, for visually impaired participants, class content was simultaneously entered into a computer and displayed on large screens. It was also live-translated into sign language to ensure clarity for all trainees.

The training programme was part of the government's second-anniversary initiative, which included a 100-day action plan. The completion and distribution of certificates for the ILGMS Sign Language training programme were distributed by the Honorable Minister for Local Self-Government and Excise, Sri. M. B. Rajesh.

Orientation on Pre-Monsoon Cleaning Drive and Waste Management



As per the directives of the state government, a half-day training programme on pre-monsoon cleaning and waste management was organized for the local self-government institutions from 21st March 2023 to 24th March 2023 in the districts. The training sessions were conducted face-to-face. The participants included officials from local self-government institutions, including Chairpersons, Secretaries, Health Standing Committee Chairpersons, and Sanitation Nodal Officers. The training took place over four days in 14 districts.

MoU signed between KILA and NUALS

KILA entered into an MoU with NUALS (National University of Advanced Legal Studies) for a study titled "Participation of Local Self-Government Institutions in Safeguarding Socio-Economic Rights during the COVID-19 Pandemic" on June 2, 2022. The project lasted for one year. The objectives of the project were to understand how local self-government institutions in Kerala utilized their governing powers in safeguarding socio-economic rights and healthcare access during the COVID-19 pandemic. It aimed to identify the challenges and limitations faced in exercising these powers and propose solutions to mitigate the impact of disasters. The project concluded on June 20, 2023, with the submission of the project report. The study's findings can provide guidance to local self-government institutions in their future disaster mitigation efforts.

Training on Non destructive testing and quality control in concrete construction

In collaboration with KILA, TKM College of Engineering in Kollam conducted a one-day training programme on non-destructive testing and quality control in construction on December 2, 2022. The training focused on non-destructive testing methods and quality control procedures in concrete construction. Engineers from the Local Self-





Government Department actively participated in the training programme.

Kudumbashree-PRI Training

For Kudumbashree CDS Chairpersons, a five-day residential training was held at Grameena Patana Kendram, jointly organized by KILA and Kudumbasree. So far, 387 individuals have been trained.



Awareness Programme on ECBC & ENS for LSGD Officials

The Kerala Energy Management Centre and KILA collaboratively organized one-day workshops for personnel involved in building-related affairs and front office staff within Municipal Corporations and Municipalities, District Panchayats, Block Panchayats, and Grama Panchayats during April and May 2023, held at different centers across districts. The training covered the topics of the Kerala Energy Conservation Building Code Rules 2017 and Eco-Niwas Samhita. Training programmes were conducted for 25 batches, involving a total of 2004 participants (84%), representing local self-government institutions in these sessions.



Mayor's SDG Fellowship Programme

KILA, in collaboration with the six Municipal Corporations in the state and CEPT University in Ahmedabad, organized an eight-day Policy Immersion Fellowship Programme under the name of the Mayors SDG Fellowship Programme. Six students pursuing master's degrees in Urban Planning and Urban Design at CEPT University participated in this fellowship programme. Each student worked in one of the six Municipal Corporations in the state, collaborating with the Mayor to develop theme-based strategies and collect data for the localization of Sustainable Development Goals (SDG). At the conclusion of the fellowship on July 20, 2022, the students underwent a final observation at the main campus of KILA. They presented the activities conducted during their fellowship, along with the accomplishments and contributions they had made.

A report on the Mayor's SDG Fellowship Programme at Thrissur Municipal Corporation was presented by Ms. Kumarithi Sinha. Mr. Navaneeth Raj K. conducted a presentation on the Mayor's SDG Fellowship Programme at Kochi Municipal Corporation. Mr. Clinson Chacko gave a presentation about the Mayor's SDG Fellowship Programme at Kollam Municipal Corporation. A report on the Mayor's SDG Fellowship Programme at Thiruvananthapuram Municipal Corporation was presented by Ms. Disha Gada. Ms. Rasha Musadik conducted a presentation on the Mayor's SDG Fellowship Programme at Kannur Municipal Corporation. Ms. Airin Anna Anoni presented about the Mayor's SDG Fellowship Programme at Kozhikode Municipal Corporation. During the observation, participants like Dr. Ajith Kaliyath, Sukanya K.U., R.E., KILA, Reshma P.S., Augin Maria, Ludmila, Varun, and Jadeshwar took part.



Panchayats in Dharmadom Constituency

A capacity-building training programme for elected representatives and officials from the Grama/Blokk Panchayats under the Dharmadom Constituency in Kannur was organized from May 9th to 11th , 2022, at KILA. This programme aimed to enhance developmental knowledge and skills. Representatives and officials from various Grama Panchayats such as Pinarayi, Kadambur, Vengara, Chembilode, Dharmadam, Ancharakandi, Perlasseri, and Muzhappilangad, as well as from block panchayats like Taliparamba and Edakkad, were among the 200 participants who attended this training. Dr. Joy Elamon, the Director-General of KILA, delivered the introductory speech. The training commenced by discussing the developmental perspectives prevalent in Kerala up to now and actively engaging participants.

Computer Literacy Campaign

Under the leadership of KILA, and with the support of the State IT Mission, Digital University, and IKM, a one-day workshop was held on June 9, 2022, at KILA. The workshop aimed to deliberate on the necessary activities for achieving comprehensive digital literacy. The "Digi Pullampara" group, which included the President of Pullampara Grama Panchayat, actively participated in the workshop. A total of 14 participants from institutions such as KILA, State IT Mission, Digital University, and IKM contributed to this initiative. In each ward division, families were grouped into clusters, and subsequently, two volunteers were appointed for each cluster. This approach facilitated the collection of data pertaining to digital literacy. This process exemplifies the governance methodology.

The second phase of the Digital Literacy Campaign workshop took place on July 11, 2022, at the Thiruvananthapuram Digital University campus. This workshop involved the participation of 16 experts from institutions including KILA, State IT Mission, Digital University, and IKM. Alongside the Digi Pullampara team, their efforts were concentrated on discussing strategies to achieve complete digital literacy. The outcomes of these discussions will be

presented to the government for further implementation.

Area Development Programme of Wadakkanchery MLA

The comprehensive development of the Wadakkanchery Assembly Constituency in Thrissur district is the goal of the area development programme initiated under the leadership of Sri. Xavier Chittilappilly, MLA. The aim of this programme is to address the needs, issues, and possibilities for development in various sectors by incorporating local self-government under the Wadakkanchery Constituency. On July 10, 2022, a meeting of senior officials from different departments was held at KILA. A total of 57 individuals participated in this meeting. The Director-General of KILA, Dr. Joy Elamon, addressed the gathering. Sri Xavier Chittilappilly, MLA, inaugurated the programme. The second phase of the discussion was also held on July 23, 2022, at KILA. A total of 34 individuals from various departments and individuals known in the nearby area actively participated in the programme. Professor Dr. Ajith Kaliyath, KILA, addressed the participants, which comprised 34 persons.

Training of elected represenatives and officials of Grama Panchayats under Peravur Block Panchayat

Aiming for comprehensive development, a training programme was conducted for all the Grama Panchayats falling under the jurisdiction of Peravur Block in Kannur district on July 2nd and 3rd, 2022. The programme was attended by elected representatives and officials from Kanichar, Kelakom, Kottiyur, Muzhakunnu, Kolayad, Maloor, and Peravur Grama Panchayats, as well as the Peravur Block Panchayat. A total of 77 individuals participated.

Training on KSSR Service Rules

The training programme started with the aim of creating awareness about the service matters, probation, disciplinary proceedings, code of conduct etc of Secretaries of grama panchayats. The first phase of training started on May 13. A total of 92 individuals participated in the training. The second phase commenced on June 7, with 81 participants. The third phase began on June 8, with 72 participants.

Workshop on Unnat Bharat Abhiyan

KILA and IIT Palakkad jointly conducted a workshop on Unnat Bharat Abhiyan on April 23, 2022, in Thrissur.Selected elected representatives, coordinators of Unnat Bharat Abhiyan, and representatives from the local self-government department participated in this event.Dr. Rajesh, Senior Urban Fellow, made the introductory remarks.Dr. Joy Elamon, Director General of KILA, spoke in his inaugural address about the importance of coordinated efforts between higher education institutions and local self-government institutions.The event addressed issues related to empowering local self-governance bodies, discussed the role of academic institutions in offering solutions, and elaborated on how they can support local self-governance bodies in problem-solving and capacity-building.

Dr. Athira P., Assistant Professor at IIT Palakkad, spoke about the gap between Unnat Bharat Abhiyan, local self-government institutions, and higher education institutions.The event also featured group discussions involving representatives from higher education institutions and local self-government institutions.Smt. Sarada Muraleedharan, IAS, Additional Chief Secretary, and Prof. Jiju P. Alex, Member of the Kerala Planning Board, were also present at the event.The Additional Chief Secretary elaborated on the importance of involving higher education institutions in preparing new projects and discussed their role in contributing to project development for local self-government institutions.

Training of Working Group Members of Municipalities

KILA organized a training programme for the working group members of Municipalities. The programme was held on a working group basis, with the chairman, vice chairman, convener, and two other members from each working group participating. The training took place from April 18

to 23, and from April 25 to 26, 2022. A total of 3009 individuals from 115 batches participated.

Services at the Doorstep - LSGI Level Training

The initial phase of training about the project of "Services at the doorstep" organized on a state-wide basis by KILA, for Grama Panchayats, Municipalities, and Corporations, is effectively underway. In the second phase, half-day training sessions are conducted for members of the LSG level samithies, ward level samithies, volunteers (two individuals per ward), elected representatives, and Asha workers. The current training was successfully completed in the districts on June 18, 2022. Training of resource persons who conduct classes was completed by June 8. The services of resource persons were made available to the local self-government institutions under District Facilitators.

Residential programme for the promoted Secretaries of Grama Panchayats

A residential training programme, spanning eight days, commenced in the second week of May 2022 for Secretaries who have recently received promotions but have not yet undergone the induction training at KILA. The programme covered various training topics, including people-friendly local governance, rules and regulations, legal procedures, conducting meetings, the Open Forum, KSR I, KSR II, KSR III, CCA Rule, Nava Kerala Action Plan-2, sustainable development goals, biodiversity, climate change, disaster management, waste disposal, field visits, dispute resolution mechanisms, property management, procurement procedures, audit, resource mobilization, permission and licenses, campus tour, library, museum, art gallery, KPBR 1, KPBR 2, KPBR 3, KPBR 4, CRZ, watershed laws, and Panchayats. To date, a total of 116 individuals have participated in and completed the training programme.

Trainers Training for Tribal/Health Promoters

With the objective of creating a clear awareness about various projects and programmess conducted by the Department of Scheduled Tribes Development and enhancing leadership qualities, effective service,



and personality development for the Promoters, a decision has been made to organize residential training programmes for them. Prior to this, a trainers training was organized at the main campus of KILA from July 29 to August 1, 2022, to train the resource persons who will actively engage in various subjects during the training. A total of 72 participants took part in this training.

Orientation Programme on Nilavu Project

An orientation programme was organized at the district level to include those Grama Panchayats that are not part of the Nilavu Project. The programme was held in three sessions, and 600 people attended.

Localization of Sustainable Development Goals

'Localization of Sustainable Development Goals' refers to the planning of activities at the local level to achieve these goals. To achieve this, each goal is broken down into precise indicators, and efforts are focused on systematically implementing measures to attain them. These indicators and objectives, intended for achievement, can be facilitated through the self-government institutions centered on specific targets. Consequently, organizations like KILA and local self-government bodies are initiating action plans.

The aim is to realize the localization of SDG goals by concentrating on 17 goals and 10 topic-based objectives. Training programmes at the district level are organized to achieve these ten topic-based goals, which encompass poverty-free and sustainable livelihoods, healthy communities, child-friendly villages/cities, water-rich villages/cities,

green communities, hygienic and environmentally friendly villages/cities, socially secure communities, self-sufficient communities with foundational facilities, gender equality, and quality education.

Through collaborative efforts by KILA and UNICEF to achieve the localization of sustainable development goals, training programmes have been arranged to establish institutions that are child-friendly and sensitive to gender concerns. As part of these training programmes, Presidents, Secretaries, and subject-related experts in respective local self-government institutions have participated. Panchayats such as Thanaloor, Vazhur, Amballoor, Eriyadu, Shreekrishnapuram, Olavanna, Edavaka, Agali, Kolazhi, Pallippuram, Valappattanam, Kodur, Ramapuram, Madakkathra, and municipalities like Vadakkencherry and Nilambur were part of these initiatives.

Three day residential programme for Steering Committee Members

In urban governance, the Steering Committee plays a significant role in coordinating and monitoring the activities of Standing Committees, as well as taking up the responsibilities of any inactive Standing Committee. The Steering Committee of a municipality comprises the Chairperson, Vice Chairperson, and Chairpersons of Standing Committees. The Steering Committee is responsible for coordinating actions in a timely manner, based on decisions made by the Council and Standing Committees. It ensures effective urban governance by promptly addressing challenges and setbacks as they arise.

The role of the Steering Committee is crucial in ensuring that the directives of the municipal council and the functioning of various delegated institutions are streamlined. Given this scenario, training is indispensable for the members of the Steering Committee in municipal councils, covering their activities and the relevant topics they are associated with. Based on this, a training session involving 111 participants was organized under the leadership of KILA.

Training of Utilization of Health Grant

Guidelines have been issued for the utilization of the health grant sanctioned to the local self-government institutions as per the 15th Finance Commission Award. Training programmes regarding these guidelines were provided to elected representatives and officials at the district level. A total of 5494 individuals participated.

Thozhil Sabha

Addressing the growing number of unemployed and educated individuals is a pressing requirement within the current framework of shaping "Nava Keralam." Expanding employment prospects for the unemployed and educated women, and other vulnerable groups also constitutes a key objective of the 14th Five-Year Plan. The plan envisions enhancing job opportunities that cater to those seeking work, both within and beyond Kerala, encompassing remote work (work from home) and nearby work (work near home) within the global spectrum of diverse job markets.

In collaboration with local self-government institutions, various government departments, and other systems, Thozhil Sabhas are being organized to explore job and entrepreneurial possibilities. These endeavours encompass job training and entrepreneurial initiatives, with the aim of fostering substantial job prospects.

Workshop on Disaster Risk Reduction

The Kerala Institute of Local Administration (KILA)



and the UN Environment Programme have been working towards reducing vulnerability to disaster risks and enhancing community resilience since August 2019. In the initial phase of the project, KILA, in association with the Grama Panchayat Development Projects and the Rural Employment Guarantee Project, formulated strategies for implementation at the local level. As the next step in this process, a two-day workshop was jointly held by KILA and the UN Environment Programme. The workshop covered thematic areas related to disaster-prone areas and included a field visit to the Kattakada sector. It was attended by faculty members from SIRD, researchers, and practitioners engaged in disaster mitigation at the local self-government institution level.

The inauguration of the workshop was conducted by Smt. Sarada Muraleedaran IAS, Additional Chief Secretary of the Local Self-Government Department. Sri Muhammad Hasnyan, the Programme Manager of the UN, discussed the significance of the workshop. Dr. Joy Elamon, the General Director of KILA, presided over the function. The handbook prepared for practitioners, based on disaster risk reduction, was also released during the event. This initiative aims to reach a broader audience in order to address the core objectives of disaster risk reduction and sustainable development.



Application of Geospatial Tools in Local Level Planning

The training programme titled "Application of Geospatial Tools in Local Level Planning" is being used to enhance the competency of local level planning of local self-government institutions in the state. It has brought together participants from various batches from October 2022 to January 2023, with a total of 104 individuals taking part.

Urban Governance: Training for elected members and officials of ULBs

A three-day training programme on urban governance related to city administration for the newly appointed representatives in Mattannur Municipality took place from December 9 to 11, 2022. Thirty-five individuals participated in the training. A workshop was also held for the preparation of training module in which ten resources persons participated.

Capacity Building Training for Officials of Urban Affairs Department

In order to enhance the capacity of employees in the Urban Affairs Department and Municipalities, a training programme was conducted from the 13th to the 17th of December 2022. A total of 53 individuals participated. In the module preparation workshops held on various dates, 44 resource persons took part.

E-Office Hands on Training for Officials of PWD Buildings Division

A training programme related to e-office for the employees of the Building Division in the Public Works Department was organized at KILA Main Campus in February 2023. This training was conducted in five batches. In the current one-day training session, a total of 189 individuals participated.

Training of Steering Committee Members of ULBs

The Steering Committee is responsible for overseeing and monitoring the activities of standing committees in urban governance and assumes the responsibilities when the operation of any standing committee becomes vacant until a

new committee is established. In this context, a training programme was organized regarding the functions and subjects related to the Steering Committee in October and November 2022. A total of 259 individuals participated in six batches.

Induction Training For Newly Appointed Municipal Secretaries

The training programme for municipal secretaries on skill development was organized at KILA, from December 17 to 23, 2022. This residential training programme, spanning 7 days, saw the participation of 11 municipal secretaries.

Kerala Municipal Act & Rules



KILA organized workshops on Kerala Municipal Act & Rules in the month of February and March 2023. A total of 34 resource persons participated in the workshops.

Training for Overseers of LSGD Engineering Wing – First Phase

With the aim of enhancing the capabilities of officials in the engineering wing of the local self-government department, training programmes were conducted in various districts in October 2023. These training sessions were organized into seven batches, with a total of 647 individuals participating across different districts.

The second phase of training programmes was also conducted in October 2023, in various districts, with 719 officials participating in seven batches.

Training on AUEGS Secure & MIS Applications

The training for the AUEGS Secure and MIS Application, which is part of the Ayyankali Urban Employment Guarantee Scheme, was conducted in various districts in March 2023. It was organized into five batches, and a total of 194 individuals participated in these training sessions across different dates.

Training on Risk Informed Master Plan for Steering Committees and Working Groups on Climate Change

As part of the project Programme for Result, a one-day training was conducted in KILA, Thrissur for the members of the Working Group who are involved in preparing the Risk Informed Master Plan. In this training, 11 individuals participated.

Resilient Kerala Programme For Results

Under the auspices of the Rebuild Kerala Initiative, the Kerala Institute of Local Administration (KILA) has been entrusted with significant responsibilities in the 'Programme for Results' project, with financial support from the esteemed World Bank. As part of this collaborative effort, KILA has taken charge of DL14 and DL15, marking a pivotal step towards the state's progress. The project has received a sanctioned budget of Rs.141.05 lakhs for the operational period under June 2022. The Project is well underway.

Gender Related Programmes

Gender Responsive Budgeting

As part of activities aimed at achieving gender equality and ensuring equal justice in wealth distribution, as well as eliminating gender inequality in the distribution of financial resources, our local self-government institutions will need to transform their budgets into gender budgets. To facilitate this, it has been decided to provide assistance and support to those interested in transforming their budgets into gender budgets. For those local self-government institutions that responded positively, training was provided to elected representatives, officials, and volunteers on the necessity, significance, and relevance of gender budgeting.

Gender Responsive Local Governance Trainers Training

In order to carry out all activities through local self-government institutions with gender awareness and inclusivity across all sections of society, and to create a group to support such initiatives, a comprehensive ten-day training programme has been developed. In the first phase, detailed explanations were provided about the significance of the training, the topics to be covered in all three phases, and the overarching goals of the training programme. The first phase of training was designed to enhance conceptual clarity regarding gender-related topics and their incorporation into local development activities. The concepts, such as gender status and development, which were clarified in the first phase, were expanded upon in the second phase, focusing on how they can be applied. Special attention was given to aspects like local governance, good governance, organizational systems, planning, budgeting, and implementation.

In the third phase, the aim was to enhance the individual capacity development of each resource person. To provide a better understanding of gender-related issues, group activities, explanations, and self-evaluations were included in the training. Gender cannot be viewed in isolation within the development activities of local governments; instead, it should be integrated into every sector and function. This integration was emphasized in the third phase.

Training of Community Women Facilitators

Community Women Facilitators have been appointed to coordinate activities in the gender sector within the local self-government institutions. They have been trained on matters related to gender mainstreaming in the functioning of local self-government institutions, women component plan, vigilance committees, laws and regulations for women, and the responsibilities of Community Women Facilitators. This helps to enhance the importance of gender-related activities in the functioning of local self-government institutions and provide priority to the essential needs of women in women empowerment programmes, thereby assisting them in elevating their roles and responsibilities.

Gender Status Study

In order to improve the living standards of women and girls it is necessary to understand their current situation and roles so as to chalk out the programmes and projects meant for them. The Gender Status Study is a research initiative conducted by local self-government institutions in that area to understand the problems and needs of all gender groups, including women, and to identify the causes and solutions for them. This is a process aimed at promoting gender solidarity in an area, understanding the specific issues and needs of all gender groups, and finding community-based solutions to address them, while also raising awareness and fostering inclusive approaches to handle these matters. To facilitate this, our local self-government institutions organized the Gender

Status Study with the academic support of KILA. They prepared the required concept note, project models, questionnaires, and analyses to conduct the training programme.

Training of Jagratha Samithi Members

KILA provided training to the members of vigilance committees in local self-government institutions, empowering them to take action against offenses targeting women and girls and to implement measures to prevent such offenses. The participants included members of vigilance committees at the institution/ward level.

KILA & Life Foundation : Gender Friendly Local Governance

KILA conducts academic assistance and activities to promote gender solidarity within local self-government institutions. As part of these efforts, KILA and Life Foundation jointly organize initial-phase activities in local self-government institutions in the Thiruvananthapuram district. Collaboratively, KILA and Life Foundation offer a range of training programmes and support services to women representatives and employees in local self-government institutions. Women elected representatives receive capacity-building training, which encompasses topics such as life skills, gender sensitization, local governance, and other relevant subjects.

LGBTQIA Friendly Local Governance – Trainers Training

In Kerala, efforts have been made to ensure women's representation and participation as part of the decentralization of power. Activities have been undertaken to promote women's involvement and awareness, shifting from the category of "women" to the broader perspective of "gender." It is crucial to explore and assess the current status of gender and sexual identity within regional frameworks, especially within the LGBTQIA community. There is a need to discover and develop programmes and initiatives within local government institutions to integrate LGBTQIA communities into development activities and provide them with the necessary support. The role of the local governance system in changing the mindset towards gender and sexual minority groups in society is significant. To eliminate fear and foster a supportive attitude towards TGI individuals, educational and training activities aim to cultivate a positive mindset. It is essential to institutionalize representation, structures, and regulations to ensure equal access to services and participation in public affairs for LGBT individuals.

State Level Seminar on Gender Friendly Governance

The Gender School for Local Governance of KILA organized a state-level seminar on "Gender-Friendly Governance" at Hotel Pearl Regency, Thrissur. Smt. Sheena Pananghat, the Vice President of the Thrissur District Panchayat, presided over the inaugural ceremony. In his opening speech, Dr. Thomas Isaac, the former Minister of Finance, emphasized that considering gender aspects was a key element of Janakeeya Aasoothranam. Despite challenges in elevating gender status, the growth of Kudumbasree has managed to bring about some changes in this sector. Achieving this requires strict regulations, training for working groups, education for women representatives, participation of organized groups and women activists, involvement in grama sabhas, education about gender roles, and training for neighborhood group activities.

Dr. Jiju P. Alex, Member of the State Planning Board, explained the gender considerations within the context of the 14th Five Year Plan. Thrissur Corporation Deputy Mayor Smt.Rajashree Gopan made the felicitatory address Smt. Sarada Muraleedharan IAS, Additional Chief Secretary, shared her insights on the changes in People's Planning attributed to the intervention of Kudumbasree. During the two-day seminar, elected representatives and research students made presentations on health, gender status issues, and gender roles.

Gender Responsive Local Governance: Trainers' Training

KILA has already trained a team of experts to

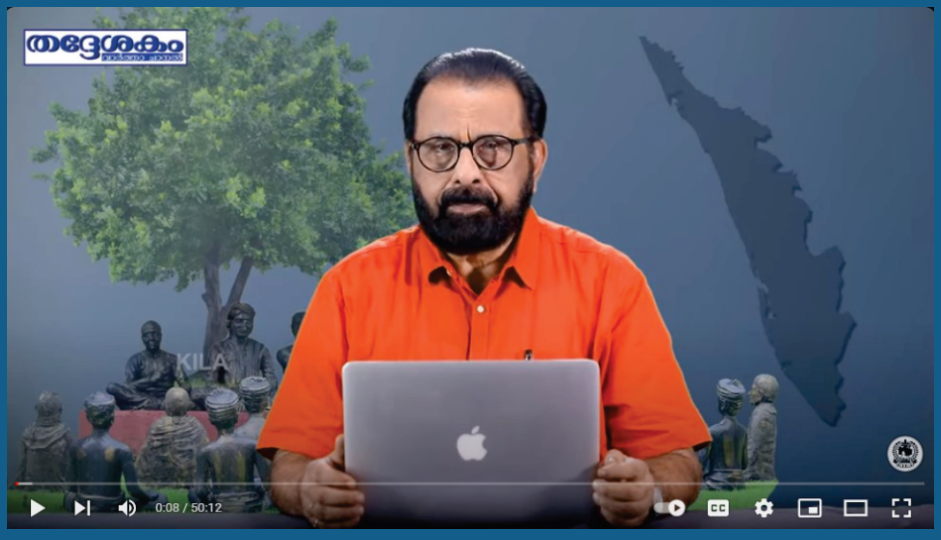
facilitate the implementation of all initiatives carried out by local self-governments, with a focus on promoting gender awareness and encompassing all segments of society. In order to provide further support for gender-related activities conducted by local self-governments, additional resource persons need to undergo training. Their responsibilities go beyond enhancing gender awareness; they also involve disseminating this awareness among elected representatives, officials, grassroots leaders, and ensuring that the endeavours of local self-governments align with the principles of gender justice and social justice. To achieve this objective, a training programme was held at KILA from May 30 to June 3, involving a total of 30 experts from various fields.

Gender friendly Local Governance (KILA and Life Foundation)

To make local self-government institutions gender-friendly, necessary academic assistance and activities are being carried out by KILA. As part of this endeavour, KILA and Life Foundation are jointly initiating the first phase of activities in the local self-government institutions of Thiruvananthapuram district. These efforts involve organizing various training sessions and providing all kinds of support, including training for women representatives and professionals. As part of this initiative, a module preparation workshop was organized on the 25th and 26th of July 2022. Ten experts participated in the workshop. Training of Trainers was scheduled for September 16th and 17th, 2022.

Thedhesakam

News Channel: Empowering Communities through Local Governance Initiatives



Thedhesakam' is a ground-breaking news channel launched by KILA, designed to serve as a pivotal platform for the dissemination of essential information, noteworthy developments, and innovative projects undertaken by local self-governments. With the vision to bridge the communication gap and enhance civic participation, this channel will air one hour of comprehensive news content daily, showcasing the inspiring stories of local governance initiatives across the region.

Acknowledging the importance of engagement from local governments, we have actively reached out to all self-governing bodies, inviting them to contribute news, videos, and other relevant content pertaining to their initiatives. 'Thedhesakam' embraces the participation of every local government entity, encouraging them to showcase their achievements and share their success stories directly with the people.



Agali Campus

Exposure Visits

JHARKHAND



MAHARASHTRA



ARUNACHAL PRADESH



HIMACHAL PRADESH



NAGALAND



RAJASTHAN



HIMACHAL PRADESH



SIKKIM



Visit of Rural Development Commissioner from Tamil Nadu

A delegation team from the Tamil Nadu Rural Development Commissionerate visited Kerala to gain insights into the implementation of the Life Mission programme in the state. They visited the Life Mission office, observed field activities and conducted detailed discussions about the Life Mission programme.



Kottarakkara Campus

List of Staff

Main Campus, Thrissur

Sl. No	Name	Designation
1	Shafiq P M	Deputy Director (Deputation)
2	Girijadevi R	Finance and Accounts Officer
3	Babu K K	Deputy Director
4	Mathew Andrews	Assistant Director (Deputation)
5	Dr. Ajith Kaliyath	Urban Chair Professor
6	Dr. Rajan J B	Associate Professor
7	Dr. Peter M Raj	Associate Professor
8	Dr. Abey George	Associate Professor
9	Dr. Rajesh K	Senior Urban Fellow
10	Unnikrishnan K P	PS to Director General (HG)
11	Mirash O S	System Administrator (HG)
12	Dr Amrutha K P N	Research Associate (Deputation)
13	Manchu O	Assistant Librarian
14	Sukanaya K U	Research Associate (Contract)
15	Vinod K	Assistant Grade (HG)
16	Nafala K M	Assistant Grade (HG)
17	Girish K	Assistant Grade (HG)
18	Rajani M N.	Assistant Grade
19	Bindu V K.	Assistant Grade
20	Viju V.	Assistant Grade
21	Srilatha S.	DTP Operator
22	Jitto George	DTP Operator
23	Davis N T	Overseer (Electrical) Sr (Gr)
24	Abdul Samad K P	Overseer (Electrical) Sr (Gr)
25	Ramanathan H	Plumber Cum Campus Assistant (HG)
26	Jayan E K	Receptionist (SG)
27	Sajan Peter T	Library Attendant (SG)
28	Santhosh T A	Caretaker (HG)
29	Sivanandan K K	Despatcher (HG)

30	Santhosh K S	Multi Task Worker (HG)
31	Abdul Rasheed U K	Multi Task Worker (HG)
32	Balakrishnan A K	Xerox Operator
33	Sivaprasad T	Multi Task Worker
34	Mallika K S	Multi Task Worker
35	Nini P P	Multi Task Worker
36	Anoop P A	Technical Assistant (Contract)
37	Rejoy A R	Driver
38	Mini E K	Full Time Sweeper (HG)
39	Lizy K V	Full Time Sweeper (HG)
40	Vijayam T K	Full Time Sweeper (HG)
41	Rosakutty V O	Part Time Sweeper
42	Sureshkumar M S	Gardener (HG)
43	Varghese C F	Gardener (HG)
44	Sherly A P	Gardener (HG)
45	Suma N K	Gardener (HG)
46	Deepa P B	Multi Task Worker
47	Kochuthressia C D	Gardener (HG)
DAILY WAGES		
1	Hareeshdas M G	Assistant Grade
2	Jayasree T S	DTP Operator
3	Haneefa K H	Multi Task Worker
4	Sujith T P	Multi Task Worker
5	Babu V R	Multi Task Worker
6	Raziya T H	Sweeper (Full Time)
7	Sudha A V	Sweeper (Full Time)
8	Bindhu K P	Sweeper (Part Time)
9	Princy V C	Sweeper (Part Time)
10	Paulsy C P	Sweeper (Part Time)
11	Nijitha P S	Multi Task Worker
12	Rugmani C A	Multi Task Worker

Centre for Human Resources Development, Kottarakara

Sl. No	Name	Designation
1	Sudha.D	Director (JDC)
2	Sudesan.V	Faculty in Rural Development (DDC)
3	Anilkumar N	Office Manager (Deputation)
4	Asha S.	Assistant (Deputation)
5	Shebi P.V.	Hostel Manager (Deputation)
6	Jijilesh T	Assistant
7	Shiji K L	Accountant/Cashier
8	Sooriyaja M.S.	Assistant
9	Shameena M	Assistant
10	Sarathkumar S	Audio-visual Technician
11	Noorjahan I	Office Attendant
12	Noushad A.S.	Driver
13	Krishnakumar K.	Office Attendant
14	Babukuttan Pillai B	Hostel boy
15	Shibu R	Gardner
16	Rajesh Babu P	Driver
17	Venukumaran Nair V.R.	Cook
18	Rajeev R	Watchman
19	Jasintha G	Sweeper (Part Time)
20	Varadakumari L	DTP Operator
21	Jayakumar K	Multitask Worker
22	Sureshkumar S	Multitask Worker
23	Dr. Monish Jose	Assistant Professor
24	Vinodkumar C	Lecturer in Rural Economics
CONTRACT STAFF		
25	Dr .Amrithuraj	Specialist in Women Studies(RGSA)
26	Dr Vinod S	Assistant Professor Sociology
27	Dr Jibini Kurien	Assistant Professor Management
28	Vineetha.M.	Lec. in Women and Child Development

29	Binuraj.K.S.	Expert in Local Development (RGSA)
30	Muhammad Shameer.S	Clerical Assistant/Accountant (RGSA)
31	Divya Haridas	Training Coordinator
32	Vinodkumar.G	Technical Expert
DAILY WAGES		
33	Renjith S	Driver
34	Sunil Kumar C	Training Assistant/Watchman
35	Liji	Kitchen Helper
36	Sasidharan	Mess Assistant
37	Laly.M.	Mess Cleaner
38	Omana	Cleaning Staff
39	Ramani	Cleaning Staff
40	Maya	Cleaning Staff
41	Sreeja	Cleaning Staff
42	Sony	Cleaning Staff

Centre for Organic Farming and Waste Management, Taliparamba

Sl. No	Name	Designation
1	Rajeev P.M	Principal / DDC
2	Sindhu D	Lecturer Gr. I Homescience
3	Pushpa P	Lecturer Gr. I Cooperation
4	Sivaprasad Kupleri	Lecturer Gr. II Social Education
5	Sajeev J. S	Lecturer Gr. II Rural Economic
6	Kavitharaj K. N	Lecturer Gr. II Homescience
7	Liji A. J	Lecturer Gr. II Homescience
8	Vinaya K	Lecturer Gr. II Homescience
9	Beena K	Head Clerk
10	Shereef P. K	Senior Clerk
11	Ratheesh P. C	Senior Clerk
12	Madhusoodhanan P.V.	Senior Clerk
13	Reena K	Clerk

14	Rakesh A	Selection Gr. Typist
15	Bhuvanedran Asari V	Carpenter/Blacksmith
16	Rajeevan K. K	Driver Senior Gr.
17	Santhosh M.A.	Driver Senior Gr.
18	Sugunan P. V	Driver Gr. I
19	Soman P. V	OA Gr. I
20	Sadick E	OA Gr. I
21	Anoop Mohanan A. N	Office Attendant
22	Sabna A	Office Attendant
23	Ratheesh M	Office Attendant
24	Rugmini C.K.	Office Attendant
25	Shini A.R.	Office Attendant
26	Vidhun P.P.	Office Attendant
27	Rajasree P. V	Balawady Ayah
28	Ajmal N	Night Watchman
29	Arun R.P.	Night Watchman
30	Ramakrishnan V	P T Sweeper
31	Nizamudheen K.P.	Farm Labourer (Daily Wages)
32	Safoora K	Farm Labourer (Daily Wages)
33	Vinodini K	Farm Labourer (Daily Wages)
34	Rajesh K	Farm Labourer (Daily Wages)
35	Ratheesh K.	Farm Labourer (Daily Wages)
36	Vinu P.K.	Farm Labourer (Daily Wages)
37	Janardhanan	Mess
38	Leela	Mess
39	Premavalli	Mess
40	Premeela P	mess
41	Beena K	Mess

Centre for Good Governance, Mannuthy

Sl. No	Name	Designation
1	K.G.Anil	Principal / DDC
2	Syamalalakshi S.	Principal / DDC
3	Treesa Jose	Principal / DDC
4	Mercy I F	Lec. In Co-operation
5	Dr. Anaswara S.	Lec. in Rural Engineering
6	Renil Rocky	Lec. in Rural Economics
7	Shinju Kurian	Lec.in Social Education
8.	Rasheed. VP	LecturerGrade II(Social Education)
9	Ramadas C N	Seniior Clerk
10	Chandrakaladharan	Senior Clerk
11	Midhun T M	Clerk
12	Thomas T L	Sr Grade Typist
13	M.R Suresh	Senior Gr. Driver
14	Shyju A T	Senior Gr. Driver
15	Sijo Jose	Mechanic (Electrical)
16	Manikantan S	Artist/Photographer/Cinema Operator Gr.I
17	Lissy V J	Office Attendant Gr. I
18	Mufeetha K M	Office Attendant Gr. I
19	Geetha K R	Office Attendant Gr. II
20	Sujith EC	Night Watchman Gr. II
21	Madhu Prasad.T.H	Night Watchman Gr. II
22	Lilly A.O	P.T. Sweeper
23	Padmavathy M.G	P.T. Sweeper

Centre for Socio-economic Development, Kottarakara

Sl. No	Name	Designation
1	Syamalakshmi. S (Till April)	Principal & Deputy Development Commissioner
2	Anil K.G. (May 4- Dec 6)	Principal & Deputy Development Commissioner
3	N. Hari (Dec 6- Arpil 29)	Principal & Deputy Development Commissioner
4	Lal Kumar J.R	Senior Lecturer
5	Santhosh A V	Senior Lecturer
6	Jalandhar V.	Lecturer Grade I (Co-operation)
7	Dhanusha C S	LecturerGrade I (Animal Husbandry)
8	Juna. L Paul	LecturerGrade II(Home Science)
9	Sameera.R	LecturerGrade II(Home Science)
10	Aparna.S.Gopakumar	LecturerGrade II(Home Science)
11	Shabina.B	LecturerGrade II(Home Science)
12	Rasheed. VP (Till 14.7.2022)	LecturerGrade II(Social Education)
13	Sinchu Kurian (From 3.8.2022)	Lecturer Grade II (Socila Education)
14	Manoj.R.S	LecturerGrade II (Rural Economics)
15	Mujeeb S (15.2.2022-12.4.2022)	Junior Suerintendent
16	Rejikumar V.S. (13.4.2022-16.7.2022)	Junior Superdentent
17	Babu Thomas K (25.7.2022-31.8.2022)	Junior Supertendent
18	Maya M Nair (19.9.2022-10.2.2023)	Junior Supertendent
19	Varghese V. J. (9.3.2023-2.12.2023)	Junior Supetendent
20	C. Santhosh	Senior Clerk
21	Prasanth A.V.	Senior Clerk
22	Santhi C S	Clerk
23	Athulya V.L.	Clerk
24	Venu C K	Clerk
25	Geethu M G	L D Typist
26	Sindhu V S (Till 27.8.2022)	Senior Gr. Typist
27	Sandya L (From 15.12.2022)	LD Typist
28	Vigilvas V C (Till 4.8.2022)	Office Attendant Grade I (HG)
29	Hubert K.M (Till 21.32023)	Office Attendant
30	Sajith.S	Office Attendant

31	Renjini.G.S	Office Attendant
32	Sarika.A.S	Office Attendant
33	JibinVijayakumar	Office Attendant(Gr.I)
34	Biju S	Driver
35	Anil.S (Till 17.8.2022)	Driver
36	Radhakrishnan C	Driver
37	Sasikuttan.L	Watchman
38	Vishnu Raveendran	Watchman
39	Mithun M S	Watchman
40	Adharsh S	Watchman
41	Ani.B	Watchman
42	Jayakumar.K	Agri. Assistant Senior Grade
43	Prasad.D	Agri. Assistant Senior Grade
44	Manju.S	Agri. Assistant GrII(Higher Grade 8 years)
45	Shanavas.A	Part Time Sweeper
46	Ajithakumari.T	Part Time Sweeper
47	Muraleedharan Pillai B	Permanent Farm Labourer(Higher Grade)
48	Radhakrishna Pillai P S	Permanent Farm Labourer(Higher Grade)
49	Rajeev V	Mechanic
50	Anilkumar B	Farm Labourers (Daily Wages)
51	Balakrishnan	Farm Labourers (Daily Wages)
52	Chithraja Kumar	Farm Labourers (Daily Wagesy)
53	John Kutty	Farm Labourers (Daily Wages)
54	Krishnan Kutty S	Farm Labourers (Daily Wages)
55	Omanakuttan	Farm Labourers (Daily Wages)
56	Rajendran. K	Farm Labourers (Daily Wages
57	Raju Y	Farm Labourers (Daily Wages)
58	Remanan P	Farm Labourers (Daily Wages)

Centre for Tribal Development and Natural Resources Management, Agali

Sl. No	Name	Designation
1	Menna T.R.	Clerical/Assistant (Daily Wages)
2	Suhas C	Training Coordinator (Consolidated Monthly Basis)
3	Sruthi P	Associate Programme Coordinator (Monthly Basis)
4	Fathima Nashwa K	Mircobiologist (Monthly Basis)
5	Sreeshma K	Chemist (Monthly Basis)
6	Prabhakaran P	Driver / Office Attendant (Monthly Basis)
7	Sekhar	Support Staff (Monthly Basis)
8	Aruchami (Till 1.8.2023)	Support Staff (Monthly Basis)
9	Mohanan A.R.	Watchman/Support Staff (Monthly Basis)
10	Sukumaran C.B.	Watchman/Supoort Staff (Monthly Basis)
11	Vellingiri	Watchman/Supoort Staff (Monthly Basis)
12	Arunkumar M (Till 24.8.2022)	Watchman/Supoort Staff (Monthly Basis



Thaliparamba Campus

S G S & COMPANY
Chartered Accountants

INDEPENDENT AUDITOR'S REPORT

To

The Chairman
Governing council
KILA
MulamkunnathuKavu, Thrissur
Pin: 680581

Opinion

We have audited the financial statements of Kerala Institute of Local Administration (KILA), which comprise the balance sheet as at March 31st 2023, and the Income and Expenditure Account for the year ended 31st March 2023 and notes to financial statements including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view of the financial position of the entity as at March 31, 2023, and of its financial performance for the year then ended in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI).

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by Institute of Chartered Accountants of India (ICAI). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the Code of Ethics issued by Institute of Chartered Accountants of India (ICAI) and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

For SGS & COMPANY
CHARTERED ACCOUNTANTS
F.R.N. 008895S

01/06/23

CA. GEO JOB, F.C.A., D.I.S.A.(ICAI)
Partner (M. No. 210057)
UDIN: 23210057BGUPNR5113

H.O. : X/657/B, CA-MED Tower, Pallikulam Road, Near Chaldean Centre, Thrissur - 680001.
PH.: (O) 0487-2446109, 2425420, e-mail: mail@sgsandcompany.com, web.: sgsandcompany.com
Branches
Kochin : Grace Nest, Near Park Central Hotel, Kadavanthara Road, Kaloor, Cochin - 682017, Ph : 0484 4011990
Chennai : A-15, Ben Foundation, Orchard West End, Near Velammal Matriculation School, T.S. Krishna Nagar, Mogappair East, Chennai - 600037
Calicut : 4/631-D5, Maity Bhavan, Behind SNES College, Near 4th Gate, Therveed Lane, Calicut - 673032

Other Matters

(a) Service tax appeal:- Two orders were received from department of Central Board Of Indirect Tax and Customs demanding Rs.4,52,33,844.00 and Rs.3,80,63,778.00 for the years 2012-13 to 2014-15 and 2015-16 to 2016-17 respectively. These are challenged before appellate Tribunal, Department Of Customs and Excise and Service Tax, Bangalore and these are pending for hearing and disposal

Our opinion is not modified in respect of these matters.

Responsibilities of Management and Those Charged with Governance for the Financial Statements.

Management is responsible for the preparation of these financial statements that give a true and fair view of the state of affairs, results of operations and cash flows of the entity in accordance with the accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Date : 01/06/2023

Place : Thrissur

For SGS & COMPANY
CHARTERED ACCOUNTANTS
F.R.N. 009889S

CA. GEO JOB, F.C.A., D.I.S.A.(ICAI)
Partner (M. No. 210057)

UDIN: 23210057BGUPNR5113

ACCOUNTING POLICIES AND NOTES TO AND FORMING PART OF ACCOUNTS OF KERALA INSTITUTE OF LOCAL ADMINISTRATION FOR THE YEAR ENDED 31st MARCH 2023

1. **BASIS OF ACCOUNTING**

The financial statements of KILA are prepared on accrual basis as a going concern and in accordance with the generally accepted accounting principles. Revenue consist of income from various training programs conducted, Interest on Bank account, Grant in aid (non-plan) from State Government and income from room rent and rent training equipment and online programmes. Revenue from training programs are recognized at the time of completion of the respective programs and when it can be reliably measured and it is responsible to expect ultimate collection. Interest income from deposits are recognized on a time proportion basis taking in to account the amount of deposit outstanding and the rate of interest. Interest received on project fund is credited to the concerned project account.

2. **FIXED ASSETS**

Fixed assets are stated at cost less depreciation. All cost directly related to the acquisition and installation of fixed assets are capitalized and added to the respective heads.

3. **TRANSFER TO PENSION FUND**

Transfer of Income to Pension Fund from Training programs is on basis of G.O (M.S.No:183/2014/LSGD dated. 24/10/14).

4. **DEPRECIATION**

Depreciation is provided on all fixed assets in written down value method at the rates specified in Income Tax Act 1961.

5. **PROJECT FUND ACCOUNTING POLICY**

Amount of grant received specifically for different projects are not credited to Income And Expenditure Account. These amounts are shown as creditors when grant is received and when expenditure incurred for the project are debited to creditors .After completion of project the amount if any lying in the balance of creditors is repaid back. Hence the receipt and expense of project fund will not reflect in Income And Expenditure Account.

For SGS & COMPANY
CHARTERED ACCOUNTANTS
F.R.N. 009883S

CA. GEO JOB, F.C.A., D.I.S.A. (ICAI)
Partner (M. No. 210057)

UDIN: 23210057BGUPNR5113

SGS & COMPANY HO TCR-1 Br CHN-17 CHARTERED ACCOUNTANTS

KERALA INSTITUTE OF LOCAL ADMINISTRATION (KILA), THRISSUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

INCOME	Annexure	31.03.2023	31.03.2022
By Income from Training Programmes	A	9,02,34,313.23	7,07,42,207.10
By Grant from Government -Non Plan Fund	B	2,74,96,349.90	1,91,04,455.00
By Interest from Bank	C	67,99,230.00	76,48,733.00
By Other Income	D	25,06,537.73	42,94,938.98
TOTAL		**12,70,36,430.86**	**10,17,90,334.08**

EXPENDITURE	Annexure	31.03.2023	31.03.2022
To Administrative Expenses	E	7,32,95,486.00	6,75,62,048.00
To Office Expenses	F	65,61,633.54	39,63,508.93
To Training Expenses	G	3,00,92,129.15	1,10,17,430.00
To Other Expenses	H	1,11,89,293.12	68,41,237.16
To Depreciation	SH 6	2,69,30,499.00	2,11,55,677.00
To Excess of (Expenditure over Income)/Excess of Income over Expenditure		(2,10,32,609.95)	(87,49,567.01)
TOTAL		**12,70,36,430.86**	**10,17,90,334.08**

As per our report of even date attached.

Place: Thrissur
Date : 01.06.23

For SGS & COMPANY
CHARTERED ACCOUNTANTS
F.R.No.009889S

CA. GEO JOB, F.C.A., D.I.S.A.(ICAI)
Partner (M. No.210057)
UDIN: 23210057BGUPNR5113

SGS & COMPANY * CHARTERED ACCOUNTANTS * HO TCR-1 Br CHN-17

KERALA INSTITUTE OF LOCAL ADMINISTRATION * THRISSUR-680 581 *

Dr. Joy Elamon
DIRECTOR GENERAL
Kerala Institute of Local Administration (KILA)
Mulamgunnathukavu PO, Thrissur-680581, Kerala
Tel: +91 - 487-2201312

KERALA INSTITUTE OF LOCAL ADMINISTRATION (KILA),THRISSUR		
ANNEXURES FORMING PART OF INCOME AND EXPENDITURE ACCOUNT		
Particulars	**AMT AS ON 31.03.2023**	**AMT AS ON 31.03.2022**
ANNEXURE A		
Income from Training Programmes		
KILA HQ		
Administrative charges	3,28,34,384.53	2,25,64,182.40
Faculty and staff time	18,23,866.70	31,45,604.25
Room rent & rent training equipments	2,41,37,621.00	83,54,334.00
Online Training Programmes		3,05,37,079.70
KILA Kottarakkara centre		
Course fee -CHRD	13,32,850.00	
Mess & Hostel Fee	1,78,328.00	9,670.00
Room rent & Rent Training Equipmets CHRD	500.00	3,81,300.00
Online Platform Charges CHRD		3,400.00
Training programme CHRD	41,13,242.00	
Vehicle Charges		56,806.00
Sub Total	**6,44,20,792.23**	**6,50,52,376.35**
KILA - Taxable Outward Supply (GST)		
1010105_Administration Charges-Taxable	27,42,458.00	2,83,247.00
1010109_Fuel to Generator Taxable	18,000.00	15,900.00
1020102_Cost of Tender Form	1,200.00	6,200.00
1040101_Room Rent-Taxable	55,09,295.00	8,06,960.00
1040102_Daily Wages-Taxable	1,18,088.00	16,770.00
1040103_Faculty & Staff Time Taxable	26,45,000.00	29,02,407.00
1040104_Field Visit Expenses Taxable	8,21,804.00	-
1040105_Honorarium & T.A -Taxable	3,21,465.00	81,010.00
1040106_Mess Expenses-Taxable	37,73,669.00	7,81,853.00
1040107_Miscellaneous Income Taxable	1,44,559.00	17,434.00
1040108_Photostat Charges Collected-Taxable	13,528.00	4,662.50
1040109_Photo Taxable	90,863.00	4,031.25
1040110_Rent - Training Equipments-Taxable	11,16,135.00	2,88,115.00
1040111_Training Materials Taxable	4,18,128.00	82,410.00
1040112_Vehicle Charges-Taxable	13,47,102.00	67,455.00
1040113_Sale of Old News Paper Taxable	1,50,154.00	18,126.00
Capability Building Training (CBT) Prgms- Taxabale	63,19,573.00	
Development of Module -Taxable		1,50,000.00
Sale of Wood Taxable	2,500.00	
Sale of Scrap	2,60,000.00	1,62,000.00
Sales Nil Rated		1,250.00
Sub Total	**2,58,13,521.00**	**56,89,830.75**
Total	**9,02,34,313.23**	**7,07,42,207.10**

ANNEXURE B		
Grant from State Government -Non Plan Fund		
KILA HQ		
Non Plan Fund (Govt of Kerala)	40,30,710.00	21,06,000.00
Govt Grant- Development of Centres Handed Over to Kila	42,29,389.90	43,56,455.00
KILA Kottarakkara centre		
Recurring Grant 2020-2021 (Govt of India)		33,00,000.00
Recurring Grant 2021-2022 (Govt of India)		43,42,000.00
Recurring Grant 2022-2023 (Govt of India)	1,42,36,250.00	
Additional Grant KILA CHRD (Govt of Kerala)	50,00,000.00	50,00,000.00
TOTAL	**2,74,96,349.90**	**1,91,04,455.00**



ANNEXURE C		
Interest from Bank		
KILA HQ	65,49,629.00	68,19,552.00
Interest from Bank - KIIFB Project		3,24,515.00
KILA Kottarakkara centre	2,44,587.00	5,04,666.00
1020106_Interest on Term Deposit	5,014.00	
TOTAL	**67,99,230.00**	**76,48,733.00**

ANNEXURE D		
Other Income		
KILA HQ		
Accredited Agencies-Processing Fee	1,20,000.00	60,000.00
Miscellaneous Income	35,493.48	17,58,261.23
Fee for right information	1,343.00	2,532.00
Subscription fee		200.00
Photostat charges	81,599.25	69,808.75
Quarters rent	4,71,271.00	3,36,646.00
Rent EDII		29,955.00
KIIFB cost of tender form	84,569.00	14,79,800.00
Consultancy Charges		15,000.00
Monetisation from social media	12,112.00	
Penalty / Late fee - KIIFB Project	9,93,500.00	
IPPL Course Fee Collected	1,05,470.00	
Generator Fuel Charges	500.00	44,500.00
KILA Kottarakkara centre		
Miscellaneous Income	5,395.00	4,45,406.00
Quarters Rent	32,500.00	47,000.00
Other Income CHRD		
KILA Agali centre		
Programme Fee-Agali	25,960.00	
Miscellaneous Income - Agali	5,36,825.00	5,830.00
TOTAL	**25,06,537.73**	**42,94,938.98**

ANNEXURE E		
Administrative Expenses		
KILA HQ		
Salary and Allowances	4,17,86,976.00	4,26,91,349.00
Travelling allowances	3,91,768.00	2,54,919.00
Advertisement expenses	7,01,802.00	22,325.00
Audit fee	75,000.00	75,000.00
Internal Audit Fee	70,800.00	70,800.00
Security service charges	26,25,548.00	21,94,492.00
Legal charges & Professional Charges	8,89,700.00	97,000.00
Consultancy Fee	83,400.00	89,500.00
License Fee		74,334.00
Recruitment Expenses	4,00,880.00	
KILA Kottarakkara centre		
Salary & Allowances	2,31,56,019.00	1,89,24,278.00
Travelling Expenses-Staff	28,870.00	12,563.00
KILA Agali Centre		
Daily Wages	20,66,993.00	20,07,325.00
Security service charges	10,17,730.00	10,48,163.00
TOTAL	**7,32,95,486.00**	**6,75,62,048.00**

SGS & COMPANY * CHARTERED ACCOUNTANTS * HO TCR-1 Br CHN-17

ANNEXURE F		
Office Expenses		
KILA HQ		
Maintenance - Vehicles	9,22,759.00	5,20,497.00
Electricity Charges	17,54,078.00	14,28,139.00
GC / EC Meeting Expenses	3,194.00	4,308.00
Miscellaneous Expense	3,34,377.86	62,932.03
Postage ,Telephone & Internet charges	5,08,877.78	6,76,650.54
Bed Sheet, Pillow Cover, Etc.	4,74,771.00	75,250.00
Housekeeping of Sahyadri GH	10,73,070.00	
KILA Integration Expenses	1,79,873.00	4,06,677.00
Trivandrum Regional Centre Exps		13,217.00
KILA Agali Centre		
Vehicle Maintenance-	26,886.00	53,799.00
Electricity Charges	2,83,135.00	3,17,191.00
Telephone Charges	1,02,032.90	12,132.36
News Paper & Periodicals	7,940.00	6,000.00
Miscellaneous Expenses Agali	1,200.00	
Office Expenses - Agali	6,76,686.00	2,42,943.00
KILA Kottarakkara centre		
Subscriptions & Periodicals		32,758.00
Postage and Courier Charge	450.00	13,300.00
Printing & Stationary	11,721.00	38,980.00
Telephone Charges	2,746.00	8,327.00
Advertisement Expenses	1,97,836.00	48,384.00
Cleaning Charges		2,024.00
Recruitment Exps		
TOTAL	**65,61,633.54**	**39,63,508.93**

ANNEXURE G		
Training Expenses		
KILA HQ		
Honorarium and T.A	6,22,978.00	6,129.00
KILA Journal		
Printing and Stationary	1,95,581.00	80,413.00
Bed Sheet, Pillow Cover, Etc.		
Washing Charges	7,66,846.00	1,94,728.00
Cable Connection Expenses	2,77,427.00	1,87,565.00
Mess expense	37,20,552.00	7,89,779.00
Photo & Recreation expense	1,38,320.00	18,786.00
NCRMP Project Expenses	39,53,096.50	
Vehicle charges	11,13,393.00	
Field Visit Expenses	9,15,985.00	-
Online training expense		58,798.00
Training Materials	16,54,965.00	5,66,269.00
Mineral Water	1,48,748.00	62,733.00
KILA Kottarakkara centre		
Honorarium and T.A	2,91,190.00	4,72,375.00
Cable Connection Charges CHRD	18,208.00	28,230.00
Cleaning Exps-HostelCHRD	2,50,241.00	20,048.00
Mess Expenses CHRD	26,12,550.00	14,77,161.00
Campus Maintenance Charges- CHRD	1,39,136.15	4,56,144.00
Loss on Demolishion of Quarters CHRD		
Online video documentation charges CHRD		15,900.00
Photo Expenses CHRD		4,600.00
Training Exps of CHRD	5,05,512.00	14,38,835.00
Travelling Expense CHRD	7,71,161.00	5,69,330.00
Online training expense CHRD	1,19,96,239.50	45,69,607.00
TOTAL	**3,00,92,129.15**	**1,10,17,430.00**

SGS & COMPANY HO TCR-1 BR CHN-17 CHARTERED ACCOUNTANTS

ANNEXURE H		
Other Expenses		
KILA		
Annual Maintenance Charges		3,71,938.00
Bank Charges	2,64,655.04	1,60,334.90
Building Tax & water charges	58,385.90	46,297.96
Momentos	7,680.00	20,000.00
Membership fee		54,727.30
Newspaper and Periodicals	2,43,988.00	1,09,630.00
Inspection Fee	52,095.00	1,12,565.00
KILA Day Expense	10,23,593.00	
Panchayat day expense	34,000.00	97,034.00
Campus Maintenance Charges	6,74,057.00	9,33,117.00
Cleaning Charges	59,777.00	40,156.00
Repairs & Maintenance	28,99,595.00	31,79,407.00
Miscellaneous expenses		
IPPL_PG Course Expense	19,71,021.40	
Accredited Agencies Expenses		
Exhibition	2,92,501.00	
Covid -19 Expenses		1,58,000.00
Garden Maintenance		1,580.00
Uniform		22,386.00
Accredited Agencies Expenses	63,408.00	8,776.00
FCRA Registration Renewal		11,600.00
Inaugration Expense		1,48,872.00
Processing Fee		25,000.00
KILA Journal		42,850.00
Interest & Fines	1,53,079.00	
Project-Salary/reporting/consultancy Etc	1,34,619.00	
KILA Kottarakkara centre		
Fuel vehicle		
Repair & maintenance Vehicle	3,11,190.00	1,15,165.00
Repairs & Maintenance of Hostel Block CHRD	59,630.00	
Repair & maintenance Equipments		18,000.00
Repair & maintenance - Others	99,950.00	1,76,732.00
Repair & maintenance Building	4,149.00	77,517.00
Repair & maintenance Plant & machinery	1,05,535.00	1,33,138.00
Office Expense	45,634.00	24,592.00
Electricity Charges	4,76,707.78	4,37,111.00
Courier Charges	570.00	4,900.00
Miscellaneous Charges	3,662.00	8,693.00
Miscellaneous Expenses	1,23,307.00	
KILA Agali Centre		
Repair & maintenanace	40,180.00	12,100.00
Campus Maintenance		2,89,018.00
Security Service Charges		

Recurring Expenses		
KILA CSED Kottarakkara		
Fuel Charges	1,55,697.00	
Office Expenses	91,194.00	
Repairs & Maintenance	87,167.00	

SGS & COMPANY * CHARTERED ACCOUNTANTS * HO TCR-1 Br CHN-17

KILA Mannuthy		
Miscellaneous Expenses	25,550.00	
Office Expenses	3,83,384.00	
Repairs & Maintenance	3,35,471.00	
Training Expenses	94,073.00	
KILA Thalipparamba		
Miscellaneous Expenses	2,89,236.00	
Office Expenses	3,03,998.00	
Repair Charges/fuel Charges	1,17,378.00	
Training Expenses	1,03,176.00	
TOTAL	**1,11,89,293.12**	**68,41,237.16**



KERALA INSTITUTE OF LOCAL ADMINISTRATION (KILA),THRISSUR

BALANCE SHEET AS ON 31ST MARCH 2023

LIABILITY	SCH	As on 31.03.2023	As on 31.03.2022
Capital Contribution	1	44,97,05,215.55	42,26,46,827.70
Grant from State Government	2	37,64,42,715.47	50,67,17,800.37
Deemed University -Corpus Fund	3	25,26,70,066.00	24,17,54,506.00
Current Liabilities	4	35,36,87,608.65	47,35,96,306.73
Other Liabilities	5	2,66,23,761.00	56,81,405.00
TOTAL		**1,45,91,29,366.67**	**1,65,03,96,845.80**

ASSETS		As on 31.03.2023	As on 31.03.2022
Fixed Assets	6	33,50,95,021.03	28,36,43,632.03
Capital Work in progress	7	2,68,00,400.00	6,11,94,324.00
Current Assets	8	99,83,24,466.30	1,22,76,82,020.38
Excess of Expenditure overIncome	9	9,89,09,479.34	7,78,76,869.39
Closing Balance			
TOTAL		**1,45,91,29,366.67**	**1,65,03,96,845.80**

As per our report of even date attached.

Place: Thrissur
Date : 01.06.23

Dr. Joy Elamon
DIRECTOR GENERAL
Kerala Institute of Local Administration (KILA)
Mulamgunnathukavu PO, Thrissur-680581, Kerala
Tel: +91 - 487-2201312

For SGS & COMPANY
CHARTERED ACCOUNTANTS
F.R.N.-009889S

01/06/23

CA. GEO JOB, F.C.A., D.I.S.A. (ICAI)
Partner (M. No.210057)

UDIN:23210057BGUPNR5113

KERALA INSTITUTE OF LOCAL ADMINISTRATION (KILA),THRISSUR

SCHEDULES FORMING PART OF BALANCE SHEET

Particulars	As on 31.03.2023		As on 31.03.2022	
Schedule 1				
Capital Contribution				
Contribution from Muncipality		8,10,000.00		8,10,000.00
Contribution from Panchayat		1,88,36,500.00		1,88,36,500.00
Corpus Fund	10,95,65,856.00		10,67,48,228.00	
Add : Net of Interest Received	1,23,36,307.00	12,19,02,163.00	28,17,628.00	10,95,65,856.00
Corpus fund SDC	2,99,76,991.00		2,92,73,473.00	
Add: Interest Received	16,07,710.00		15,99,279.00	
Add:Interest accrued on SDC Corpus Fund	8,86,519.00		10,67,722.00	
Less: Utilisations	69,58,431.15	2,55,12,788.85	19,63,483.00	2,99,76,991.00
Grant from Central Govt.		17,83,09,325.00		17,83,09,325.00
SIRD capital fund	2,81,73,696.24		2,81,73,696.24	
Add: Additions	1,00,00,000.00	3,81,73,696.24	-	2,81,73,696.24
Capital Contribution - Agali		3,39,22,853.46		3,39,22,853.46
Capital Contribution - Women Hostel	2,30,51,606.00	3,22,37,889.00	1,70,25,333.00	2,30,51,606.00
Add: Interest Received	91,86,283.00		60,26,273.00	
TOTAL		44,97,05,215.55		42,26,46,827.70
Schedule 2				
Grant from State Govt.				
KILA				
Opening balance b/d	47,34,08,663.37		46,96,55,379.27	
Add:Additions	21,96,93,258.00		22,88,33,450.00	
Less: amount Utilised for the year	32,49,59,636.90	36,81,42,284.47	22,50,80,165.90	47,34,08,663.37
SIRD			1,00,00,000.00	
Grant untilised balance			-	
Non Recurring Grant			-	
As Per last Balance Sheet			-	
Add: Interest Received			-	
Less: Settlement			-	1,00,00,000.00
Non Recurring TSST		32,646.00		32,646.00
Project-Activity Mapping		30,776.00		30,776.00
Research Gender Audit Fund		15,982.00		15,982.00
Thirunelly Project		5,00,000.00		7,89,806.00
MGNREGS Training Fund	1,91,21,426.00		1,94,81,594.00	
As Per last Balance Sheet				
Add: Interest Received				
Less: MGNREGS Training Expenses	1,44,38,000.00	46,83,426.00	3,60,168.00	1,91,21,426.00
MGNREGS- Evaluation Study			4,48,417.00	
As Per last Balance Sheet	4,48,417.00		-	
Fund Received			-	
Less : Expense During the year		4,48,417.00	-	4,48,417.00
IWMP Training Fund			6,44,811.00	
As Per last Balance Sheet	6,44,811.00		-	
Less : Expense During the year		6,44,811.00	-	6,44,811.00
Lab to Land- IEC Activities		9,30,082.00		9,30,082.00
Lab to Land- Training Programme	88,599.00		88,599.00	
As Per last Balance Sheet				
Less: Expenses During the year		88,599.00		88,599.00



Project Preparation (Kerala)		**18,00,000.00**		**18,00,000.00**
			-	
PMAY G MASON TRG Fund				
As Per last Balance Sheet				
Fund Received				
Less: Expenses During the year				
RURBAN Fund			**(8,37,261.00)**	
As Per last Balance Sheet	6,92,675.00			
Fund Received				
Add: Interest Received	2,96,250.00		15,93,750.00	
Less: Expenses During the year		**9,88,925.00**	63,814.00	**6,92,675.00**
Training Fund SAGY		**3,46,355.00**		**3,46,355.00**
NIRD Fund CHRD				
As Per last Balance Sheet	- 2,40,908.00		- 2,99,944.00	
Fund Received	- 2,02,750.00		99,336.00	
Less:Expense		- **4,43,658.00**	40,300.00	- **2,40,908.00**
Water Shed Project				
As Per last Balance Sheet	- 3,30,700.00		- 3,86,700.00	
Add : Fund Received			4,800.00	
Less:Expense		- **3,30,700.00**	60,800.00	- **3,30,700.00**
Training SSA Kollam				
Fund Received				
Less:Expense		-		**1,29,000.00**
RMSA Kollam				
Fund Received				
Less:Expense		-		**2,45,400.00**
Trg Fund-BRGF_CHRD				
Settlement		**7,42,912.00**		**7,42,912.00**
Water Shed - CHRD	**-1328664.00**			
Settlement			- 10,53,837.00	
Less: Expense		- **13,28,664.00**	2,74,827.00	**(13,28,664.00)**
SAKSHAM NIRD				
As Per last Balance Sheet	- 8,49,478.00		- 8,49,478.00	
Less: Expense		- **8,49,478.00**		- **8,49,478.00**
TOTAL		**37,64,42,715.47**		**50,67,17,800.37**
Schedule 3				
Deemed University - Corpus Fund				
Opening balance b/d	24,17,54,506.00		23,07,19,565.00	
Add: Net Interest Received	1,09,15,560.00	**25,26,70,066.00**	1,10,34,941.00	**24,17,54,506.00**
TOTAL		**25,26,70,066.00**		**24,17,54,506.00**

SGS & COMPANY
HO TCR-1
Br CHN-17
CHARTERED ACCOUNTANTS

KERALA INSTITUTE OF LOCAL ADMINISTRATION (KILA), THRISSUR

SCHEDULES FORMING PART OF BALANCE SHEET

Particulars	Sub SCH	As on 31.03.2023	As on 31.03.2022
Schedule 4			
Current Liabilities			
Gratuity payable		1,35,91,380.00	1,35,91,380.00
Pension Fund Payable		7,01,86,203.00	7,30,37,319.00
GPF Payable		2,15,13,982.00	1,83,93,419.00
Sundry Creditors	I	19,91,22,103.80	34,53,52,761.25
Outstanding expenses	II	3,61,36,924.85	1,30,52,568.48
TDS Payable		43,52,121.00	37,51,338.00
CHRD current liabilities	III	17,51,529.00	18,28,191.00
Centre for Urban Governance - Urban Chair		11,05,862.00	10,83,933.00
BFT Fund CHRD			34,70,465.00
Relief Fund KILA			33,391.00
Retirement Contribution		1,607.00	1,541.00
Salary Deduction Payable		4,89,078.00	
SGST Output 9% Payable		2,79,106.00	
CGST Output 9% Payable		2,79,105.00	
Interest on GST Payable		1,53,079.00	
Suspense Received A/c		22,50,898.00	
TQM ISO Contribution From LSGI		31,85,594.00	
TCS		2,301.00	
Health Insurance Scheme_ Staff- SBI		- 7,13,265.00	
TOTAL		**35,36,87,608.65**	**47,35,96,306.73**
Schedule 5			
Other Liabilities			
Earnest money deposit		2,58,277.00	2,68,717.00
Retention money		2,57,22,006.00	48,36,239.00
Security Deposit		2,42,478.00	2,26,449.00
Subscription fee received in advance			-
Salary Defferment			-
EMD KIIFB Project		4,00,000.00	3,50,000.00
Chief Minister's Distress Relief Fund		1,000.00	
TOTAL		**2,66,23,761.00**	**56,81,405.00**
Schedule 7			
Work in Progress			
Energy Efficiency Plan			6594323.00
Library Automation			0.00
Museum on Decentralisation			0.00
Renovation of Existing Kitchen		5755916.00	5755916.00
Renovation of GH			22142097.00
Renovation of Quarters			9459295.00
Renovation of computer lab			0.00
Renovation of Auditorium		14013758.00	10211967.00
Water Tank		7030726.00	7030726.00
TOTAL		**2,68,00,400.00**	**6,11,94,324.00**
Schedule 8			
Current Asset			
Sundry Debtors	IV	3,02,90,637.56	19,92,96,028.48
Bank Accounts KILA & SIRD	V	10,51,24,666.65	18,39,08,104.01
Deposits	VI	52,41,86,083.00	61,12,39,808.00
Cash in Hand KILA & SIRD	VII	18.00	18.00
Stock -Training Materials		23,96,676.00	22,71,556.00
Stock of Chemicals- Agali		10,000.00	10,000.00
Advance for Land		12,84,00,000.00	12,84,00,000.00
Interest Accrued		1,58,54,125.00	2,01,61,704.00
LIC-Gratuity Fund		1,09,44,424.00	1,35,88,686.00
TDS Receivable		2,19,91,651.00	1,31,96,099.00
Receivable From RKI Project		1,38,08,705.00	
Grant Receivable From State Govt.		6,23,59,650.00	9,62,000.00
Advance to employees		- 59,250.00	92,000.00
KILA GPF Loan		19,77,000.00	8,70,600.00
Earnest Money Deposit -Gas Connection		14,400.00	14,400.00
KIIFB Project Expenses		7,20,54,443.09	3,68,32,923.89
Prepaid Expenses		60,941.00	64,294.00
SIRD Current assets(deposits & advances)	VIII	88,99,296.00	1,67,62,799.00
Recurring Grant -State share18-19 Receivable CHRD		11,000.00	11,000.00
TOTAL		**99,83,24,466.30**	**1,22,76,82,020.38**

Schedule 9			
Excess of Expenditure overIncome			
Opening Balance		7,78,76,869.39	6,91,27,302.38
Add/(Less) : Excess of Expenditure over Income/ (Excess of Income		2,10,32,609.95	87,49,567.01
Closing Balance		**9,89,09,479.34**	**7,78,76,869.39**

SGS & COMPANY CHARTERED ACCOUNTANTS HO TCR-1 Br CHN-17

KERALA INSTITUTE OF LOCAL ADMINISTRATION (KILA),THRISSUR

Fixed Assets Statement as on 31.03.2023

Schedule - 6

SL.NO	Particulars	Rate %	WDV as on 01.04.2022	Additions		Deductions	Total	Depreciation	WDV as on 31.03.20223
				More than Six Months	Less than Six Months				
	KILA								
1	Art Gallery	0%	1029231.00				10,29,231.00	-	10,29,231.00
2	Construction of Football Ground	0%	214763.00			-	2,14,763.00	-	2,14,763.00
3	Land at Cost	0%	124760712.00			-	12,47,60,712.00	-	12,47,60,712.00
4	Borewell	0%	89548.00			-	89,548.00	-	89,548.00
	Sub-total		**12,60,94,254.00**	-	-	-	**12,60,94,254.00**	-	**12,60,94,254.00**
	10% BLOCK								
	KILA								
1	Acoustic Treatment of Auditorium	10%	30,306.59	-		-	30,306.59	3,031.00	27,275.59
2	Asset 1994-95	10%	26,438.75	-		-	26,438.75	2,644.00	23,794.75
3	Bio Park	10%	3,69,715.00	-		-	3,69,715.00	36,972.00	3,32,743.00
4	Bird Watching Centre	10%	1,49,954.70	-		-	1,49,954.70	14,995.00	1,34,959.70
5	Building	10%	5,86,56,575.69		2,97,08,947.00	-	8,83,65,522.69	73,51,105.00	8,10,14,417.69
6	Building-Generator Shed & Building Schooter She	10%	70,148.04	-		-	70,148.04	7,015.00	63,133.04
	Addi. To building CHRD	10%			5,40,080.00		5,40,080.00	27,004.00	5,13,076.00
7	Compound Wall	10%	10,92,933.23	-		-	10,92,933.23	1,09,293.00	9,83,640.23
8	Construction of Dining Hall	10%	19,72,076.49	-		-	19,72,076.49	1,97,208.00	17,74,868.49
9	Construction of Lift Room	10%	8,61,693.00	-		-	8,61,693.00	86,169.00	7,75,524.00
10	Construction of Store Room	10%	20,70,524.55	-		-	20,70,524.55	2,07,052.00	18,63,472.55
11	Electrical Equipments	10%	15,39,478.00	-		-	15,39,478.00	1,53,948.00	13,85,530.00
12	Electrical Fittings	10%	17,56,441.76	-		-	17,56,441.76	1,75,644.00	15,80,797.76
13	Electrification Work DG Paneling	10%	22,76,948.00	-		-	22,76,948.00	2,27,695.00	20,49,253.00
14	Electronic Items	10%	34,925.07	-		-	34,925.07	3,493.00	31,432.07
15	Fitness Centre-Kila	10%	3,62,641.55	-		-	3,62,641.55	36,264.00	3,26,377.55
16	Formation of Raod to Library	10%	10,74,750.76	-		-	10,74,750.76	1,07,475.00	9,67,275.76
17	Furniture & Fittings	10%	66,96,920.67	6,99,937.00	2,07,338.00	-	76,04,195.67	7,50,053.00	68,54,142.67
18	Name Board	10%	73,327.01	-	52,000.00	-	1,25,327.01	9,933.00	1,15,394.01
19	Open Forum	10%	59,707.16	-		-	59,707.16	5,971.00	53,736.16
20	Quarters	10%	1,46,851.38	-		-	1,46,851.38	14,685.00	1,32,166.38
21	Rain Water Harvesting Units	10%	2,50,448.62	-		-	2,50,448.62	25,045.00	2,25,403.62
22	Renovation of Class Room	10%	1,37,256.00	28,99,295.00		-	30,36,551.00	3,03,655.00	27,32,896.00
23	Renovation of Computer Lab	10%	6,74,142.00	-		-	6,74,142.00	67,414.00	6,06,728.00
24	Roofing Work Generator at SAS	10%	1,01,270.06	-		-	1,01,270.06	10,127.00	91,143.06
25	Statue	10%	77,507.68	-		-	77,507.68	7,751.00	69,756.68
26	Thinkers Retreat Centre	10%	15,304.20	-		-	15,304.20	1,530.00	13,774.20
27	Renovation Of Quarters	10%	8,37,237.00	1,05,98,654.00	2,60,895.00	-	1,16,96,786.00	11,56,634.00	1,05,40,152.00
28	Mattress & Pillows	10%	5,69,798.00	2,33,469.00			8,03,267.00	80,327.00	7,22,940.00
29	Setting up of quality control lab	10%			8,12,853.00		8,12,853.00	40,643.00	7,72,210.00
	Renovation of Existing Auditorium	10%	-5,000.00	19,13,697.00		15,000.00	18,93,697.00	1,90,870.00	17,02,827.00

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	AHADS CCPRM								
	Building								
29	Administrative BlockAgali	10%	47,24,993.85	-		-	47,24,993.85	4,72,499.00	42,52,494.85
30	Approach RoadAgali	10%	5,84,633.06	-		-	5,84,633.06	58,463.00	5,26,170.06
31	CanteenAgali	10%	33,967.22	-		-	33,967.22	3,397.00	30,570.22
32	CNC WiringAgali	10%	1,10,556.62	-		-	1,10,556.62	11,056.00	99,500.62
33	Compound WallAgali	10%	61,913.71	-		-	61,913.71	6,191.00	55,722.71
34	Govt. body and LibraryAgali	10%	7,87,666.47	-		-	7,87,666.47	78,767.00	7,08,899.47
35	Hostel - Men's and Women'sAgali	10%	18,09,204.33	-		-	18,09,204.33	1,80,920.00	16,28,284.33
36	Pressure Filter room Agali	10%	5,56,026.98	-		-	5,56,026.98	55,603.00	5,00,423.98
37	Quarters - Directors,JPD,DPD,DPD Bachelor, AD Family, AD Bachelors,Officers, Office Assistants	10%	61,59,395.45	-		-	61,59,395.45	6,15,940.00	55,43,455.45
38	Renovation of Kitchen Agali	10%	29,42,676.00	-		-	29,42,676.00	2,94,268.00	26,48,408.00
39	Training HallAgali	10%	8,50,581.31	-		-	8,50,581.31	85,058.00	7,65,523.31
40	Water Supply SystemAgali	10%	97,169.93	-		-	97,169.93	9,717.00	87,452.93
41	Water Testing LaboratoryAgali	10%	12,23,527.00	-		-	12,23,527.00	1,22,353.00	11,01,174.00
42	Roof Top Conference Hall to Admn Block CHRD	10%	95,00,000.00	-		-	95,00,000.00	9,50,000.00	85,50,000.00
	Furnitrure & Fixtures								
43	Almirah- Steel, Wooden(81Nos)Agali	10%	37,865.25	-		-	37,865.25	3,787.00	34,078.25
44	Beds(147Nos)Agali	10%	45,812.50	-		-	45,812.50	4,581.00	41,231.50
45	Chairs - Steel, Wooden & Plastic(953Nos Agali	10%	1,03,223.55	-		-	1,03,223.55	10,322.00	92,901.55
46	Computer Table(59Nos)Agali	10%	11,032.50	-		-	11,032.50	1,103.00	9,929.50
47	Cot - Iron, Wooden(168Nos)Agali	10%	72,458.75	-		-	72,458.75	7,246.00	65,212.75
48	Fan - Wall, Ceiling(183Nos)Agali	10%	40,140.00	-		-	40,140.00	4,014.00	36,126.00
49	LockerAgali	10%	3,116.00	-		-	3,116.00	312.00	2,804.00
50	Racks - Steel, Wooden(72Nos)Agali	10%	12,575.62	-		-	12,575.62	1,258.00	11,317.62
51	Sofa(10Nos)Agali	10%	1,869.00	-		-	1,869.00	187.00	1,682.00
52	Stools(22Nos)Agali	10%	1,028.75	-		-	1,028.75	103.00	925.75
53	Table - Steel, Wooden, (244Nos)Agali	10%	53,229.00	-		-	53,229.00	5,323.00	47,906.00
	IPPL classroom furniture	10%			1,70,240.00		1,70,240.00	8,512.00	1,61,728.00
	CHRD						-	-	-
54	ACADEMIC BLOCK CHRD	10%	12,61,327.98	-		-	12,61,327.98	1,26,133.00	11,35,194.98
55	AQUARIUMCHRD	10%	5,756.22	-		-	5,756.22	576.00	5,180.22
56	BORE WELLCHRD	10%	9,187.84	-		-	9,187.84	919.00	8,268.84
57	Building- CHRD	10%	15,08,094.95	-		-	15,08,094.95	1,50,809.00	13,57,285.95
58	COIRMATSCHRD	10%	8,662.84	-		-	8,662.84	866.00	7,796.84
59	DRAW WELLCHRD	10%	19,139.55	-		-	19,139.55	1,914.00	17,225.55
60	Electrical Equipments- CHRD	10%	3,07,084.23	-		-	3,07,084.23	30,708.00	2,76,376.23
61	Electrical FittingsCHRD	10%	1,05,690.04	-		-	1,05,690.04	10,569.00	95,121.04
62	FURNITURE CHRD	10%	14,21,487.01	-		-	14,21,487.01	1,42,149.00	12,79,338.01
63	GIS Lab- CHRD	10%	6,66,827.42	-		-	6,66,827.42	66,683.00	6,00,144.42
64	HOSTEL BUILDINGCHRD	10%	49,73,141.71	-		-	49,73,141.71	4,97,314.00	44,75,827.71
65	Library Building CHRD	10%	25,98,757.03	-		-	25,98,757.03	2,59,876.00	23,38,881.03
66	Staff Quarters-CHRD	10%	2,65,459.93	-	-	-	2,65,459.93	26,546.00	2,38,913.93
67	WATER SUPPLY SYSTEMCHRD	10%	3,49,649.98	-	-	-	3,49,649.98	34,965.00	3,14,684.98
68	Furniture and Fixtures	10%	59,535.00	-	-	-	59,535.00	5,954.00	53,581.00
69	Women hostel	10%		56,71,634.00	91,08,560.00		1,47,80,194.00	10,22,591.00	1,37,57,603.00
70	Renovation of hostel 1 CHRD	10%		18,41,460.00			18,41,460.00	1,84,146.00	16,57,314.00

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71	Renovation of hostel 2 CHRD	10%		38,73,358.00			38,73,358.00	3,87,336.00	34,86,022.00
72	New Kitchen & Upgradation of Cantaen Bilding	10%		20,30,099.00			20,30,099.00	2,03,010.00	18,27,089.00
73	Roof Work & Setting Up of New Trg Hall- CSED	10%		22,52,840.00			22,52,840.00	2,25,284.00	20,27,556.00
	Sub total		**12,53,64,785.54**	**3,20,14,443.00**	**4,08,60,913.00**	**15,000.00**	**19,82,25,141.54**	**1,77,80,973.00**	**18,04,44,168.54**
	15% Block								
	KILA								
1	250 KVA Diesel Generator	15%	17,39,274.00	-	-	-	17,39,274.00	2,60,891.00	14,78,383.00
2	Air Conditioner	15%	4,93,236.74	4,27,640.00	-	-	9,20,876.74	1,38,132.00	7,82,744.74
3	Bicycle	15%	17,962.50			-	17,962.50	2,694.00	15,268.50
4	CCTV	15%	3,07,991.97			-	3,07,991.97	46,199.00	2,61,792.97
5	Disposer Machine	15%	24,176.64			-	24,176.64	3,626.00	20,550.64
6	EPABX Cabling	15%	1,80,264.25			-	1,80,264.25	27,040.00	1,53,224.25
7	Fire Fighting Equipments	15%	5,78,712.60				5,78,712.60	86,807.00	4,91,905.60
8	Garden Equipments	15%	3,362.92			-	3,362.92	504.00	2,858.92
9	Intercom	15%	10,626.59			-	10,626.59	1,594.00	9,032.59
10	Kitchen Equipments	15%	21,14,100.47			-	21,14,100.47	3,17,115.00	17,96,985.47
11	LCD Projector	15%	1,78,513.23			-	1,78,513.23	26,777.00	1,51,736.23
12	Leak Proofing SAS	15%	19,13,265.00			-	19,13,265.00	2,86,990.00	16,26,275.00
13	Machinery	15%	12,15,747.48	68,900.00	2,84,250.00	-	15,68,897.48	2,14,016.00	13,54,881.48
14	Mobile Phone - Hand Set	15%	24,287.20			-	24,287.20	3,643.00	20,644.20
15	Office Automation	15%	6,22,108.56	-	-	-	6,22,108.56	93,316.00	5,28,792.56
16	Photocopier	15%	1,61,977.35	-	-	-	1,61,977.35	24,297.00	1,37,680.35
17	Rain Water Harvesting Units	15%	94,515.50	-	-	-	94,515.50	14,177.00	80,338.50
18	Strapping Machine	15%	29,967.00	-	-	-	29,967.00	4,495.00	25,472.00
19	Television	15%	7,27,646.79	1,61,640.00	-	-	8,89,286.79	1,33,393.00	7,55,893.79
20	Training Equipments	15%	20,214.87	-	-	-	20,214.87	3,032.00	17,182.87
21	Vehicle	15%	1,91,752.91	-	-	-	1,91,752.91	28,763.00	1,62,989.91
22	Water Fountain	15%	1,76,451.41	-	-	-	1,76,451.41	26,468.00	1,49,983.41
23	Water Heater	15%	5,685.32	-	-	-	5,685.32	853.00	4,832.32
24	Water Treatment Plant	15%	1,98,823.00	-	-	-	1,98,823.00	29,823.00	1,69,000.00
25	Aerobic Compost Unit	15%	1,59,030.00	-	-	-	1,59,030.00	23,855.00	1,35,175.00
26	Solar Plant	15%	40,06,165.00	-	-	-	40,06,165.00	6,00,925.00	34,05,240.00
27	microphone with speaker	15%		52,000.00			52,000.00	7,800.00	44,200.00
28	VIEWSONIC LCD	15%		1,65,000.00			1,65,000.00	24,750.00	1,40,250.00
29	Bio Metric Attendance Machine CHRD	15%		42,725.00			42,725.00	6,409.00	36,316.00
	CHRD								
27	AC- CHRD	15%	2,10,527.43	-	-	-	2,10,527.43	31,579.00	1,78,948.43
28	ALUMINIUM LADDERCHRD	15%	25.93	-	-	-	25.93	4.00	21.93
29	BILLING MACHINECHRD	15%	410.78	-	-	-	410.78	62.00	348.78
30	Bio Gas Plant-CHRD	15%	88,958.07	-	-	-	88,958.07	13,344.00	75,614.07
31	BPL VCRCHRD	15%	7.42	-	-	-	7.42	1.00	6.42
32	BUS KL2-W2485CHRD	15%	70,966.39	-	-	-	70,966.39	10,645.00	60,321.39
33	CABLE TV NetworkCHRD	15%	5,762.77	-	-	-	5,762.77	864.00	4,898.77
	CCTV CHRD	15%		67,160.00			67,160.00	10,074.00	57,086.00
34	CYCLECHRD	15%	1.77	-	-	-	1.77	-	1.77
35	DIESEL GENERATORCHRD	15%	210.10	-	-	-	210.10	32.00	178.10
36	DIGITEL CAMERACHRD	15%	21,742.08	-	-	-	21,742.08	3,261.00	18,481.08

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37	Disposer Machine CHRD	15%	27,249.00	-	-	-	27,249.00	4,087.00	23,162.00
38	DTP SYSTEMCHRD	15%	2,092.32	-	-	-	2,092.32	314.00	1,778.32
39	DUPLICATING MACHINECHRD	15%	8.74	-	-	-	8.74	1.00	7.74
	Edge cutter machine CHRD	15%		31,200.00			31,200.00	4,680.00	26,520.00
40	ELECTRIC IRONCHRD	15%	9,290.71	-	-	-	9,290.71	1,394.00	7,896.71
41	Electronic Equipment - CHRD	15%	18,841.00	-	-	-	18,841.00	2,826.00	16,015.00
42	ELECTRONIC STENCIL CUTTERCHRD	15%	21.93	-	-	-	21.93	3.00	18.93
43	ELECTRONIC WHITE BOARDCHRD	15%	23,566.75	-	-	-	23,566.75	3,535.00	20,031.75
44	EPABX-CHRD	15%	7,633.85	-	-	-	7,633.85	1,145.00	6,488.85
45	FAX MACHINECHRD	15%	4,205.70	-	-	-	4,205.70	631.00	3,574.70
46	FLY CATCHERCHRD	15%	1,269.33	-	-	-	1,269.33	190.00	1,079.33
47	Generator- CHRD	15%	3,69,330.23	-	-	-	3,69,330.23	55,400.00	3,13,930.23
48	HOSTEL EQUIPMENTSCHRD	15%	9,047.02	-	-	-	9,047.02	1,357.00	7,690.02
49	INCILINATORCHRD	15%	8,633.63	-	-	-	8,633.63	1,295.00	7,338.63
50	INDICA CARCHRD	15%	16,456.14	-	-	-	16,456.14	2,468.00	13,988.14
51	INVERTER EQUIPMENTCHRD	15%	412.66	-	-	-	412.66	62.00	350.66
52	Kitchen Equipments-CHRD	15%	55,707.60		-	-	55,707.60	8,356.00	47,351.60
53	LCD- CHRD	15%	9,331.90	-	-	-	9,331.90	1,400.00	7,931.90
54	LCD Projector CHRD	15%	23,279.50	-	-	-	23,279.50	3,492.00	19,787.50
55	LIGHTENING ARRESTERCHRD	15%	21,725.29	-	-	-	21,725.29	3,259.00	18,466.29
56	MIKE SYSTEMCHRD	15%	166.21	-	-	-	166.21	25.00	141.21
57	MULTI DVDCHRD	15%	590.51	-	-	-	590.51	89.00	501.51
58	MULTIMEDIACHRD	15%	28,337.58	-	-	-	28,337.58	4,251.00	24,086.58
59	PHOTOCOPY MACHINECHRD	15%	15,809.45	-	-	-	15,809.45	2,371.00	13,438.45
60	PRINTERCHRD	15%	337.42	39,500.00	-	-	39,837.42	5,976.00	33,861.42
61	PROJECTOR KELTRONCHRD	15%	3,781.40	-	-	-	3,781.40	567.00	3,214.40
62	PUBLIC ADDRESSING SYSTEMCHRD	15%	18,186.67	-	-	-	18,186.67	2,728.00	15,458.67
63	PUMPSET & ACCESSORIESCHRD	15%	30,172.59	-	-	-	30,172.59	4,526.00	25,646.59
64	REFRIGERATORCHRD	15%	2,338.31	-	-	-	2,338.31	351.00	1,987.31
65	Resiagraph-CHRD	15%	58,236.70	-	-	-	58,236.70	8,736.00	49,500.70
66	STILL CAMERACHRD	15%	31.25	-	-	-	31.25	5.00	26.25
67	TAPE RECORDERCHRD	15%	41.00	-	-	-	41.00	6.00	35.00
68	TATA SUMOCHRD	15%	12,503.42	-	-	-	12,503.42	1,876.00	10,627.42
69	TELEVISION SETCHRD	15%	10,642.91	-	-	-	10,642.91	1,596.00	9,046.91
70	TV STANDCHRD	15%	2,953.43	-	-	-	2,953.43	443.00	2,510.43
71	TYPEWRITERCHRD	15%	42.33	-	-	-	42.33	6.00	36.33
72	UPS SYSTEMCHRD	15%	1,75,996.82	-	-	-	1,75,996.82	26,400.00	1,49,596.82
73	UTENCILSCHRD	15%	76.25	-	-	-	76.25	11.00	65.25
74	VC ROOM AND EQUIPMENTCHRD	15%	1,31,052.38	-	-	-	1,31,052.38	19,658.00	1,11,394.38
75	VIDEO CONFERENCING SYSTEMCHRD	15%	49,585.72	-	-	-	49,585.72	7,438.00	42,147.72
	VIDEO CONFERENCING camera CHRD	15%		60,000.00			60,000.00	9,000.00	51,000.00
76	VOLTAGE STABILIZERCHRD	15%	13.30	-	-	-	13.30	2.00	11.30
77	WATER COOLERCHRD	15%	6.33	-	-	-	6.33	1.00	5.33
78	Water HeaterCHRD	15%	3,487.58	-	-	-	3,487.58	523.00	2,964.58
79	WEIGHING MACHINECHRD	15%	3.11	-	-	-	3.11	-	3.11
80	WET GRINDERCHRD	15%	6.33	-	-	-	6.33	1.00	5.33
81	WOOD CUTTERCHRD	15%	4,140.11	-	-	-	4,140.11	621.00	3,519.11
82	XUV VEHICLECHRD	15%	5,20,447.81	-	-	-	5,20,447.81	78,067.00	4,42,380.81



83	XYLO CARCHRD	15%	85,665.96	-	-	-	85,665.96	12,850.00	72,815.96
	AHADS CCPRM								
	Electronic Equipments								
84	Sound Box(23Nos)Agali	15%	2,776.94	-	-	-	2,776.94	417.00	2,359.94
85	UPS(9Nos)Agali	15%	3,259.19	-	-	-	3,259.19	489.00	2,770.19
86	Battery(26Nos)Agali	15%	10,622.50	-	-	-	10,622.50	1,593.00	9,029.50
87	LCD Projector(5Nos)Agali	15%	12,072.25	-	-	-	12,072.25	1,811.00	10,261.25
88	UPS - Agali	15%	66,719.25	-	-	-	66,719.25	10,008.00	56,711.25
	Lab Equipments								
89	Marshal 200D 4WD - 2001Agali	15%	48,285.00	-	-	-	48,285.00	7,243.00	41,042.00
	Other Equipments								
90	Gas CylinderAgali	15%	362.69	-	-	-	362.69	54.00	308.69
91	Induction CookerAgali	15%	362.69	-	-	-	362.69	54.00	308.69
92	FridgeAgali	15%	966.50	-	-	-	966.50	145.00	821.50
93	Gas Stove(3Nos)Agali	15%	1,086.06	-	-	-	1,086.06	163.00	923.06
94	Fire Extinguishers(3Nos)Agali	15%	1,447.75	-	-	-	1,447.75	217.00	1,230.75
95	Water Filter(4Nos)Agali	15%	1,931.00	-	-	-	1,931.00	290.00	1,641.00
96	Weighing Machine(3Nos)Agali	15%	2,173.12	-	-	-	2,173.12	326.00	1,847.12
97	Elec. Motor Agali	15%	2,414.25	-	-	-	2,414.25	362.00	2,052.25
98	Water TankAgali	15%	4,833.75	-	-	-	4,833.75	725.00	4,108.75
99	Washing Machine (3Nos)Agali	15%	7,483.87	-	-	-	7,483.87	1,123.00	6,360.87
100	Machinery - Agali	15%	2,11,050.50	-	11,200.00	-	2,22,250.50	32,498.00	1,89,752.50
101	Solar Panel (32Nos)Agali	15%	15,451.00	-	-	-	15,451.00	2,318.00	13,133.00
	IPPL class room equipment	15%			4,48,059.00		4,48,059.00	33,604.00	4,14,455.00
	Vehicles						-	-	-
102	Bajaj BikeAgali	15%	1,447.75	-	-	-	1,447.75	217.00	1,230.75
103	Tata Sumo - 1997Agali	15%	16,899.75	-	-	-	16,899.75	2,535.00	14,364.75
104	Armada Grand 4WD - 2001Agali	15%	36,213.75	-	-	-	36,213.75	5,432.00	30,781.75
105	Lab Equipments- Agali	15%	48,285.00	-	-	-	48,285.00	7,243.00	41,042.00
106	Jeep MDI Turbo-2008Agali	15%	72,428.50	-	-	-	72,428.50	10,864.00	61,564.50
107	Scorpio SLX -2008Agali	15%	72,428.50	-	-	-	72,428.50	10,864.00	61,564.50
108	Bolero SLX - 2008Agali	15%	96,571.00	-	-	-	96,571.00	14,486.00	82,085.00
109	Royal Enfield Bikes (8Nos)Agali	15%	1,15,886.00	-	-	-	1,15,886.00	17,383.00	98,503.00
	Sub total		**1,82,10,686.78**	**11,15,765.00**	**7,43,509.00**	**-**	**2,00,69,960.78**	**29,54,733.00**	**1,71,15,227.78**
	40% Block								
	KILA								
1	Bio-Gas Plant	40%	109.74	-	-	-	109.74	44.00	65.74
2	Computers	40%	19,04,693.77	27,140.00	1,28,240.00	-	20,60,073.77	7,98,382.00	12,61,691.77
3	Library Automation	40%	3,32,905.00	98,500.00	75,650.00	-	5,07,055.00	1,87,692.00	3,19,363.00
4	Library Books & Journals	40%	15,85,172.12	5,34,021.00	3,31,244.00	-	24,50,437.12	9,13,926.00	15,36,511.12
5	Museum on Decentralisation	40%	88,10,234.00				88,10,234.00	35,24,094.00	52,86,140.00
6	Software	40%	1,31,129.00	-		-	1,31,129.00	52,452.00	78,677.00
7	LIFT Admin block	40%			24,72,463.00		24,72,463.00	4,94,493.00	19,77,970.00

SGS & COMPANY * CHARTERED ACCOUNTANTS * HO TCR-1 Br CHN-17

	CHRD								
7	COMPUTER & ACCESSORIES. CHRD	40%	2,638.58	-	-	-	2,638.58	1,055.00	1,583.58
8	Computer-CHRD	40%	2,67,796.00	-	-	-	2,67,796.00	1,07,118.00	1,60,678.00
9	COMPUTER KELTRONCHRD	40%	221.62	-	-	-	221.62	89.00	132.62
10	COMPUTR-UBCHRD	40%	119.08	-	-	-	119.08	48.00	71.08
11	LAPTOP & LENOVACHRD	40%	171.96	-	-	-	171.96	69.00	102.96
12	Library Books-CHRD	40%	45,645.44	-	-	-	45,645.44	18,258.00	27,387.44
	AHADS CCPRM								
	Computers & Accessories								
13	Computer- Desktop(47Nos)Agali	40%	21,928.00	-	-	-	21,928.00	8,771.00	13,157.00
14	Library Book - Agali	40%	1,466.40	-	-	-	1,466.40	587.00	879.40
15	Printer- Lazer, Inkjet (7Nos)Agali	40%	1,141.00	-	-	-	1,141.00	456.00	685.00
	Sub total		**1,31,05,371.71**	**6,59,661.00**	**30,07,597.00**	-	**1,67,72,629.71**	**61,07,534.00**	**1,06,65,095.71**
	II nd stage Development- Kila								
1	Building	10%	7,86,198.00	-	-	-	7,86,198.00	78,620.00	7,07,578.00
2	Furniture	10%	59,240.00	-	-	-	59,240.00	5,924.00	53,316.00
3	Electrical Fittings	15%	9,511.00	-	-	-	9,511.00	1,427.00	8,084.00
4	Lift	15%	960.00	-	-	-	960.00	144.00	816.00
5	Machinery	15%	7,625.00	-	-	-	7,625.00	1,144.00	6,481.00
	Sub total		**8,63,534.00**	-	-	-	**8,63,534.00**	**87,259.00**	**7,76,275.00**
	Grant total		**28,36,38,632.03**	**3,37,89,869.00**	**4,46,12,019.00**	**15,000.00**	**36,20,25,520.03**	**2,69,30,499.00**	**33,50,95,021.03**

For SGS & COMPANY
CHARTERED ACCOUNTANTS
F.R.N. 000889S

06/06/23

CA. GEO JOB, F.C.A., D.I.S.A.(ICAI)
Partner (M. No.210057)

SGS & COMPANY * CHARTERED ACCOUNTANTS * HO TCR-1 Br CHN-17

UDIN: 23210057BGUPNR5113

KERALA INSTITUTE OF LOCAL ADMINISTRATION,THRISSUR

SUB -SCHEDULES TO SCHEDULES FORMING PART OF BALANCESHEET

SUB-SCHEDULES	As on 31.03.2023	As on 31.03.2022
Sub Schedule I		
SUNDRY CREDITORS		
Project TQM ISO	- 32,24,945.00	19,92,873.00
301010209-Town Planning Devt Plan-Project Cell	1,95,979.00	1,91,974.00
301010204_MGP-Replication Project		-
NIRD-SRP DRP Trg-Project MGNREGS	10,76,625.00	10,76,625.00
Project District Plan Comparison		2,43,516.00
301010207_Project Jagratha Samithi	-	14,71,377.00
30101020101_Project - Asset Management		-
Suchitwa Mission- Swachh Bharath Mission	41,33,479.00	62,42,585.00
301010205_Panchayat Sashaktikaran Abhiyan (PSA)	3,57,36,415.05	16,91,64,256.05
4030108011019_Visit of Himachal Pradesh Team		6,58,776.00
403010801984_UNDP-Consultancy Projects		5,25,003.00
403010801729_Project Watershed Development Plan	1,31,500.00	1,31,500.00
403010801528_Kerala State Bio Diversity Board		68,421.12
403010801730_Project Watershed Devt Plan	50,000.00	50,000.00
403010801637_National Panchayat Day Celebration	26,318.00	26,318.00
Block Programme Officer, MGNREGS		21,712.00
NIPCCD Banglore		-
Workers Welfare Fund		1,81,612.00
Project - Mahila Kissan Saktheekaran Abhiyan MKS	5,50,26,881.00	7,74,22,906.00
3010104_Central Asst-Empowrment & Accoun Tability	1,13,06,443.00	1,11,15,968.00
3010105_Central Assistance Training-RGSY	2,71,80,929.08	2,66,91,553.08
UNEP - Eco DRR Project		-
UNDP IHRML Project 2	-	- 6,10,890.00
Rehabilitation Council of India(Inservice Trg)	-	-
Project Disaster Management	-	54,569.00
DPO, SSK Kollam	-	1,30,499.00
E Governance Trg (Joint Labour Commissioner)	-	9,255.00
Exposure Visit From Kangra Dist(Him Prd)	-	1,28,623.00
Rurban Project - Lakshadeep	4,48,185.00	7,69,782.00
KIIFB Outward Supply	7,64,79,996.00	3,37,57,625.00
Deepak A D	-	-
25 Years-PPC-Sangamam	71,39,655.00	84,37,483.00
Capacity Building of LF- Assam (DALF)	- 25,97,458.25	- 4,65,769.00
MoPR -Evaluation Study of Incentivization of Panchayats Scheme	- 2,30,000.00	- 4,02,500.00
NIUA-KILA _Project ITCN	- 6,98,269.00	- 89,964.00
Preparation of ESSA Addendum for the proposed Resilient Kerala Program	-	- 64,619.00
Project NCRMP	- 81,672.00	36,83,095.00
Project- Present Status Rural LGS in Non Part Ar	- 3,08,200.00	7,30,096.00
Project Sankalp	-	- 1,77,330.00
Rebuild of Kerala Initiative- Kerala Climate Resilient Programme- Programme for	- 66,07,933.86	- 1,63,833.00
UNICEF- Localising SDG for Child Rights	-	10,72,350.00
UNICEF-Project -Child Budgeting Karanataka	-	8,06,625.00
Up-Scaling Community Resilience-EcoDRR UNEP	- 33,20,948.00	- 1,55,226.00
Project National Commission for Women- CHRD		6,25,915.00
301010203_Department of Urban Affairs	1,16,874.78	
K-DISC- One Local Government One Idea	- 54,68,627.00	
Project of GIZ	- 3,86,292.00	
Project One Health_TNA	12,70,156.00	
Project Women & Child Devt	4,80,000.00	
SDG0- UNICEF_ Support to State Govt- Tamilnadu	6,96,619.00	
Study on Development of Human Resources in Panchayats / MoPR -	5,50,394.00	
UNICEF-Capacity of GPs to monitor child developments outcome and SDGs		
TOTAL	**19,91,22,103.80**	**34,53,52,761.25**
Sub Schedule II		
OUTSTANDING EXPENSES		
Outstanding Paybles	2,13,93,388.00	85,43,236.18
Audit Fee Payable	67,500.00	67,500.00
Salary Payable	19,48,876.00	28,70,133.00
Honanarium & TA payable	10,42,290.00	-
GI Arrear Payable	16,295.00	16,295.00
Internal Audit Fee Payable	63,720.00	63,720.00
Award		
EPF Benefit Staff Working Under Contractors	54,000.00	
Pension Contribution Payable	99,60,510.00	
Duties & Taxes	15,90,345.85	4,08,946.30
Salary Payable -CHRD		10,82,738.00
TOTAL	**3,61,36,924.85**	**1,30,52,568.48**

SGS & COMPANY HO TCR-1 Br CHN-17 CHARTERED ACCOUNTANTS

Sub Schedule III		
CHRD CURRENT LIABILITIES		
Balance Payable under SGSY	2,85,968.00	2,85,968.00
Balance Payable under TSST	13,926.00	13,926.00
Earnest Money Deposit	79,417.00	79,417.00
Security Deposit	39,540.00	39,540.00
Interest on HBA CHRD	2,41,037.00	2,41,037.00
EPF Payable -CHRD		-
GIS Payable CHRD		-
GPF Payable CHRD		-
HBA Payable CHRD		-
LIC Payable CHRD		-
Loan Recovery Payable CHRD		-
SLI Payable CHRD		-
Rurban Thirunelly Expenses	- 5,13,554.00	- 1,15,295.00
Rurban- Lakshadweep- ICAP	6,43,195.00	3,21,598.00
AHADS CCPRM (Erstwhile) Fund Payable	9,62,000.00	9,62,000.00
TOTAL	**17,51,529.00**	**18,28,191.00**
Sub Schedule IV		
SUNDRY DEBTORS		
403010801298_ETC Thaliparamba	3,54,457.00	1,63,251.00
Aminity Centre, Pathanamthitta	2,00,616.00	2,00,616.00
403010801855_Secretary, Kozhikkode Corporation	2,028.00	2,028.00
403010801724_Project Officer ST Development	4,902.44	4,902.44
403010801295_EMS Chair Hall, Malappuram	2,549.00	2,549.00
Research Study-Sanitation Behaviour Among Fishermen	11,500.00	11,500.00
DMC Athirappilly	33,600.00	33,600.00
403010801111_BDO, Koyipuram	7,750.00	7,750.00
40301080146_ADC Wayanad	1,13,302.00	42,802.00
403010801117_Block Prog Officer, Attapady (NREGS)	9,160.34	9,160.34
403010801170_DDP ALAPPUZHA		3,04,654.00
403010801629_Municipality of Kannur	10,000.00	10,000.00
Director ILDM Trivandrum		-
Secretary, Block Panchayath, Thalassery		-
Secretary Kollam District Panchaayth		15,000.00
Hosana Mount Kottayam		-
Kerala Lottery Welfare Board	18,763.00	18,763.00
403010801217_DII - YMCA, Aluva	23,200.00	23,200.00
403010801830_Secretary, Andoorkonam GP	23,700.00	23,700.00
403010801174_DDP KASARGODE	23,100.00	36,579.00
Secretary District Panchaayth Kozhikkode	24,418.00	24,418.00
403010801154_Convenor, SLTG	26,283.00	26,283.00
403010801846Secretary, Kasargod District Panchayath	6,250.00	29,250.00
403010801207_DII-People Service Society,Palakkad	29,655.00	29,655.00
403010801183_DDP WAYANAD	-6,500.00	61,271.00
403010801580_Manjeri Public Library Hall	34,600.00	34,600.00
403010801541_KFRI Peechi	1,00,000.00	1,00,000.00
Agriculture Officer Pinarayi Krishi Bhavan	40,160.00	40,160.00
Kerala Police Thrissur	43,933.76	43,933.76
403010801887_SEUF Trg CentreALP	17,125.00	17,125.00
403010801113Bhaskaran,Secretary,Vishu Vaniba Sangam	47,000.00	47,000.00
Secretary Oachira Block Panchayath		48,000.00
Secretary Anchal Block Panchayath		-
403010801178_DDP MALAPPURAM		(4,78,902.00)
403010801853_Secretary, Kollam Corporation		-
403010801921_Sreepuram Bishop House KNR	63,763.00	63,763.00
403010801558_Kudumbasree NRO	68,124.00	68,124.00
Kerala Economic Association	70,076.00	70,076.00
Hotel Munnar Black Forest	75,600.00	75,600.00
403010801235_Director State Social Audit Cell	75,975.00	75,975.00
403010801472_Industrial Promotion Beauro	83,255.00	83,255.00
Director Sports & Youth Affairs	90,000.00	90,000.00
403010801847_Secretary, Kattakada GP, TVM	95,700.00	95,700.00
403010801176_DDP KOTTAYAM	5,84,249.00	7,19,364.00
Secretary District Panchayath Alappuzha		4,550.00
403010801838_Secretary District Panchaayth		1,19,640.00
Secretary Kottayam District Panchayath		-
403010801756_Ram Biologicals. KKD	1,23,088.00	1,23,088.00
403010801653_N I R D, Hyderabad		3,64,135.00
403010801840_Secretary District Panchayath Wayanad	1,47,136.00	1,36,296.00
403010801844_Secretary, Idukki District Panchayath	1,58,880.00	1,36,660.00
Kerala State IT Mission	1,42,236.00	1,42,236.00
403010801965_Thiroor Samskarika Samuchayam- MLPM	1,44,100.00	1,44,100.00

SGS & COMPANY HO TCR-1 Br CHN-17 CHARTERED ACCOUNTANTS

403010801182_DDP TRIVANDRUM	76,055.00	18,92,885.00
403010801153Cnvnr IMG Staff Welfare Fund Committee	1,53,325.00	1,53,325.00
40301080138_ADC Kollam	1,51,849.00	-
Secretary District Panchaayth Thrissur	-14,811.00	6,150.00
403010801126_CDD Society	1,83,645.00	1,83,645.00
403010801771_Renewal Centre, Ernakulam	30,938.00	1,85,150.00
40301080107_DPO, Kottayam		
40301080103_DPO, Idukki		1,46,306.00
403010801575_Malabar Theological College, MLPM	2,06,000.00	2,06,000.00
JPC Pathanamthitta	44,880.00	44,880.00
403010801839_Secretary District PanchayathPTA	-2,30,953.00	-
403010801010_DPO, Palakkad		
MGNREGS Kannur		-
Project Director PAU Kottayam	2,25,129.00	43,050.00
40301080140_ADC Kozhikode	1,46,472.00	2,37,367.00
NREGS Alappuzha	3,34,000.00	3,34,000.00
4030108011021_Visit of Jharkhand Team	-9,53,841.00	3,41,434.00
NREGS Kollam	-1,53,812.00	(1,53,812.00)
JPC Thrissur		18,419.00
40301080133_ADC Alappuzha	9,69,845.00	4,38,196.00
Centre for Socio Economic & Envoronmental Studies	18,44,045.00	20,60,045.00
JPC Palakkad	1,70,080.00	1,70,080.00
Erstwhile AHADS CCPRM Agali	4,34,650.00	4,34,650.00
403010801617_M/s KUHAS and SHSRC Kerala	4,62,508.08	4,62,508.08
SIRD Odisha	3,24,726.00	3,24,726.00
NREGS Malappuram	56,080.00	56,080.00
403010801165_CPWD Thrissur		-
40301080139_ADC Kottayam	1,88,631.00	-
403010801482_I R M A	6,46,855.00	6,46,855.00
403010801513_Kerala Block Panchayat Association		6,46,855.00
40301080142_ADC Palakkad	4,42,929.00	1,39,781.00
40301080145_ADC Trivandrum		-
District Mission Co-Ordinator Kudumbasree Kollam	-4,102.00	2,12,000.00
403010801660_NRLM Agali		10,60,860.88
40301080136_ADC Kannur		96,424.00
403010801884_Service Tax-Deposites		-
40301080141_ADC Malappuram	11,15,789.00	10,40,677.00
403010801711_Principal, ETC Kottarakkara	4,35,170.00	40,09,016.00
403010801733_PWD Electrical Division,TSR		40,31,923.00
Thrissur District Labour Contract Society		39,29,836.00
403010801734_PWD Electronics Division, Thrissur	87,20,000.00	50,00,000.00
40301080176_ANERT, THRISSUR	20,16,617.00	20,16,617.00
403010801171_Kerala Electrical & Allied Engg.		78,80,877.00
403010801229_Director of Panchayats		13,03,54,000.00
K K Ravi		-
DDP KOLLAM		6,02,445.00
DDP THRISSUR		(1,65,886.00)
DII - IRTC ,Palakkad		-
ADC Ernakulam		50,537.00
ADC Pathanamthitta	2,09,689.00	16,840.00
ADC Thrissur	14,000.00	-
Manoharan M (Co-Ordinator KTYM)	4,926.00	23,801.00
Retnakaran.E.P	2,667.00	2,667.00
Secretary Manjeswaram BP	-1,50,000.00	(1,50,000.00)
Administrative Trg Institute- Lakshwadweep	-8,58,000.00	(8,58,000.00)
Aluva Municippality		-
Aravind GS	5,233.00	5,233.00
Balagopal K, Dist Co-Ordinator WYD	37,240.00	37,240.00
Dist.Suchitwa Mission - Ernakulam	5,07,004.00	6,000.00
Dist. Suchitwa Mission Idukki	4,64,809.00	2,912.00
Dist. Suchitwa Mission Kasargode	1,24,503.00	-
Dist. Suchitwa Mission - Kollam	5,38,063.00	3,377.00
Dist. Suchitwa Mission - Kottayam	3,74,039.00	2,850.00
Dist. Suchitwa Mission Kozhikkode	2,90,909.00	1,52,963.00
Dist. Suchitwa Mission - Palakkad	3,07,455.00	1,500.00
Dist. Suchitwa Mission - Pathanamthitta	2,40,985.00	2,070.00
Dist. Suchitwa Mission - Thrissur	4,53,709.00	5,402.00
Dist. Suchitwa Mission - Wayanadu		-
Exposure Visit of Jammu & Kashmir-BDC		20,469.04
John C P - Co-Orinator- PKD	23,000.00	-
Kerala Police Sports & Youth Welfare Society		32,500.00
Padmanabhan P V- KSGD Co-Ordinator		-
Santhoshkumar - CM-PMU KILA KIIFB Project	-	-
Sudhakaran V V Dist Co-Ordinator, TSR		-
TKM College of Engineering Kollam		58,000.00

SGS & COMPANY HO TCR-1 Br CHN-17 CHARTERED ACCOUNTANTS

Vasu M K Dist Co-Ordinator PTA		-
Anthikkad GP	-22,940.00	(22,940.00)
Anthoor Municippality		-
Areekode GP	-4,600.00	(4,600.00)
Attingal Municippality		-
Azim Premji University		-
Cherppulassery Municippality		-
Cherthala Municippality		-
Cherukavu GP	-20,300.00	(20,300.00)
Chittur Thathamangalam Municippality	-19,915.00	(19,915.00)
DD Economics & Statisitcs KNR		-
DD Economics & Statistics-PKD		-
DIKSHA FOUNDATION		(1,500.00)
East Eleri GP	-34,580.00	(34,580.00)
Employment Exchange Agali	-7,735.00	(7,735.00)
Feroke Municippality		-
Iratty Municippality		-
Kalamassery Municippality		-
Kattappana Municippality		-
Kayamkulam Municippality		-
Kodungallur Municippality		-
Kodunvalli Municippality		-
Kothamangalam Municippality		-
Kottakkal Municippality		-
Kottayam Municippality		-
Kudumbasree Thrissur	-92,267.46	(92,267.46)
Kumarakom GP	-8,100.00	(8,100.00)
Malappuram Municippality		-
Manjery Municippality		-
Mattannur Municippality		-
Palakkad Municippality		-
Pala Municippality		-
Pallarimangalam GP	-26,380.00	(26,380.00)
Payyannur Municippality		-
Perumbavoor Municippality		-
Piravam Municippality		-
Poothadi GP	-42,460.00	(42,460.00)
Punallur Municippality		-
Registrar Co-Operative Society. Trivandrum	-86,663.00	(1,31,663.00)
Sreekantapuram Municippality		-
Subhash Chandran Dist Facilitator TVM		-
Tanur Municippality		-
Thachampara GP	-4,600.00	(4,600.00)
Thalassery Municippality		-
Thirumittakkode GP	-24,380.00	(24,380.00)
Thiruvalla Municippality		-
Thrikkakkara Municippality		-
Thrippunithra Municippality		-
Vadavannur GP	-15,200.00	(15,200.00)
Valanchery Municippality		-
Varkkala Municippality		-
Vorkady GP	-12,000.00	(12,000.00)
Vorkady GP		-
Secretary Vadakara BP	117.00	117.00
Noorjahan CHRD	750.00	750.00
Shahul Hameed Dist. Co-Ord Idukki		-
Secretary-Tirurangadi BP		-
Secretary Kilimanur BP	891.00	891.00
Secretary Kunnathanam GP		-
DD Economics & Statistics WYD		-
SRC Kozhikkode	1,900.00	1,900.00
Premlal-District Co-Ordinator Kollam		-
Visit of Ladakh	-3,385.36	(3,385.36)
Secretary-Elamdesam BP		-
Solaris Hotels Indore	3,625.00	3,625.00
403010801180_DDP PATAHANAMTHITTA		3,31,763.00
Retnakaran P V, Kannur	45,658.00	45,658.00
Secretary Wadakkenchery GP		-
Secretary Vamanapuram BP	6,142.00	6,142.00
403010801173_DDP KANNUR	6,20,817.00	3,79,946.00
Jayaraj P, Dist Facilitator ALP		-
Secretary, Chambakulam BP	6,454.00	6,454.00
Secretary Ambalapuzha BP		-
Secretary Kozhikkode BP		-
Secretary- Vazhoor BP		-



403010801179_DDP PALAKKAD	3,26,054.00	13,71,932.00
Secretary Vadavukode BP		-
Secretary-Wandoor BP	801.00	801.00
EVM Leisure Holidays & Resorts Pvt Ltd	9,000.00	9,000.00
403010801917_Sreedharan P P-Co.-Koothuparamba LAC	9,124.00	9,124.00
Secretary, Nileswaram BP		-
Secretary Veliyanad BP	9,124.00	9,124.00
Secretary Ambalapara GP	-14,305.00	(14,305.00)
Secretary-Vengara BP	9,576.00	9,576.00
Secretary, Mukhathala BP	9,824.00	9,824.00
Secretary Karadukka BP		-
Secretary Nedumkandam BP	10,054.00	10,054.00
Manager, Hassan Marikkar Hall	10,100.00	10,100.00
Secretary Vaniyamkulam GP		-
Secretary-Chenganur BP	-4,516.00	(4,516.00)
Secretary Thalassery BP	25,238.00	25,238.00
Secretary, Pallom BP		-
Secretary Munnar BP		-
Secretary Thiruvallur GP	12,315.00	12,315.00
Secretary- Kannur BP	13,191.00	13,191.00
Secretary, Kalliassery BP	-3,415.00	-
4030108011011_Visit of Andra Pradesh Team	-13,969.02	(13,969.02)
Secretary Thodannur BP	-40.00	-
Secretary Kappur GP		-
Secretary Peravoor BP		-
Secretary Arimpur GP		-
Secretary Chirayinkeezhu BP	17,220.00	17,220.00
Secretary Kunnamangalam BP		-
Secretary-Uzhavoor BP		10.00
Secretary Parassla BP		-
Secretary Malampuzha GP		6.00
Secretary Mathur GP		-
Secretary Vellinezgy GP		-
Secretary Perumpadappu BP		-
MAM Distributors		-
Secretary Elappully GP		-
403010801177_DDP KOZHIKODE	47,245.00	1,17,307.00
Secretary-Devikulam BP	3,238.00	-
Secretary Varkala DI		-
Secretary Koppam GP		-
Secretary Kottopadam GP		-
Secretary Kozhinjampara GP		-
Secretary Mankara GP	-4,700.00	(4,700.00)
Secretary PallassnaGP		-
Secretay Kongad Gp		-
Secretary Koyilandy Municipality		-
Secretary-Manjeswar BP	-36.00	(36.00)
Secretary Melady BP	16,809.00	16,809.00
Secretary Lalam BP		-
403010801172_DDP IDUKKI	2,53,618.00	2,25,514.00
Secretary Oachira BP	61,846.00	61,846.00
Secretary Kanjirampuzha GP		-
Secretary-Kalikavu BP		-
Secretary, Sasthamkotta BP	8,976.00	8,976.00
Secretary-Areekode BP	27,283.00	27,283.00
Secretary Mavelikkara BP	27,727.00	27,727.00
Secretary Kanjikuzhy BP	-6,348.00	27,792.00
Secretary Pattanakadu BP		-
Secretary Kunnummal BP	18,149.00	18,149.00
Secretary-Thalikulam BP	6,311.00	6,311.00
Secretary, Anthikkad BP		-
Secretary Panamaram BP	-1,535.00	-
Javahar Coperative Bhavan Employee Welfare Society	30,000.00	30,000.00
Secretary Alathur BP	-12,830.00	-
Secretary Nenmara BP	-963.00	9,091.00
403010801191_DII - AMOS CENTRE, Kottyam		-
Iconic Hospitality	31,650.00	31,650.00
Secretary Kasargod BP	-2,321.00	(2,321.00)
403010801225_Director,Chaithanaya Pastoral Centre		32,475.00
Secretary Pampakuda BP	33,587.00	33,587.00
Secretary Vaikkom BP		-
Mascot Beach Resort Kannur	34,000.00	34,000.00
Secretary-Mallappally BP		-
District Mission Co-Ordinator Kudumbasree Pathanamt		-
Secretary-Mankada BP	31,710.00	31,710.00

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Secretary Vellanad BP	-3,126.00	-
Secretary-Ettumanoor BP	11,394.00	14,769.00
Secretary-Kanjirappally BP		37,988.00
Secretary Puthunagaram GP		-
Secretary Panthalayani BP	18,089.00	18,089.00
Secretary Mullassery BP		-
Secretary Ottapalam BP		-
Secretary Ranni BP	36,346.00	36,346.00
Secretary Thrithala BP	26,359.00	26,359.00
Secretary Irinjalakuda BP		-
Secretary Kuttipuram BP	28,103.00	28,103.00
Secretary Kondotty BP	49,323.00	49,323.00
403010801267_District Literacy Mission, Wayanad	-50,496.00	(50,496.00)
Secretary Paravur BP	28,694.00	28,694.00
Secretary Sreekrishnapuram BP	26,000.00	32,050.00
Secretary Pampady BP		-
403010801683_Padanakkad Good Sheperd Church, KSGD	53,850.00	53,850.00
Secretary Malappuram BP		-
Secretary-Pandalam BP		-
Secretary Nilambur BP	61,248.00	61,248.00
403010801171_DDP ERNAKULAM	3,16,011.00	(4,16,725.00)
403010801102_Asramam Training College- Idukki	49,934.00	62,864.00
Secretary Chowannur BP		-
Secretary-Parakkadavu BP	64,944.00	64,944.00
403010801700_Photoman Digital Studio	-10,788.00	-
Vatika Himalayan Resort-Sikkim	66,936.00	66,936.00
Secretary-Ponnani BP	32,229.00	32,229.00
Secretary Balussery BP	35,037.00	68,532.00
Secretary Pulikkeezhu BP	57,573.00	57,573.00
Secretary Pattambi BP		11,068.00
Secretary Palakkad BP	21,667.00	70,735.00
Secretary Irikkur BP	-7,672.00	10,873.00
Secretary Panur BP		-
Secretary- Sulthanbatheri Bp		-
Secretary Kottarakkara BP	75,161.00	75,161.00
Secretary Pathanapuram BP	5,931.00	5,931.00
Secretary Ollukkara BP		-
Haritha Keralam Mission, TVM	81,117.00	81,117.00
40301080102_DPO, Ernakulam		
Secretary, Tirur BP	82,868.00	82,868.00
SIRD & PR Mysore	3,13,767.92	-
National Institute of Public Cor & Child Dev	-87,300.00	(87,300.00)
Secretary Wadakancheri BP		40,421.00
Secretary Kothamangalam BP	91,376.00	91,376.00
Secretary Mannarkad BP	1,600.00	9,480.00
Sreedharan A-MLPM	38,718.00	-
Secretary Konni BP	-2,568.00	37,177.00
Secretary Madappally BP	16,414.00	16,414.00
Secretary Anchal BP	1,66,959.00	1,66,959.00
40301080011032_Visit of Sikkim Team	97,868.58	97,868.58
Director of Enterprennurship- KVASU	-1,02,709.00	(1,02,709.00)
Secretary-Perinthalmanna BP	-14,650.00	-
National Health Mission		13.92
Secretary-Mala BP		-
Secretary Koyipuram BP	36,069.00	36,069.00
Secretary Vettikavala BP	-2,969.00	1,02,549.00
Mohanan M C, President Edakkad BP	1,16,150.00	1,16,150.00
Secretary Iritty BP		-
Secretary-Chittumala BP		-
40301080011043_Visit of West Bengal Team	-1,27,189.20	(1,27,189.20)
Secretary-Kuthuparamba BP	67,752.00	67,752.00
Secretary-Nedumangadu BP	-1,33,160.00	(1,33,160.00)
Secretary-Chavakkad BP	-1,861.00	8,194.00
Secretary-Chadayamangalam Bp	54,379.00	54,379.00
Secretary-Mananthavady BP	38,719.00	38,719.00
District Mission Co-Ordinator Kudumbasree Wayanad	1,03,566.00	1,03,566.00
Secretary Thaliparamba BP		-
403010801801_Sargalaya Kerala Arts & Crfats Village		-
Bhutan Ine Tours Thimpu	1,81,000.00	1,81,000.00
Kerala Development Plan	-1,86,577.00	(1,86,577.00)
403010801540_KFRI Malappuram	1,89,847.00	1,89,847.00
Brookshore Hotel ALP		1,94,649.00
Bhutan GBS Tours & Travels	2,03,500.00	2,03,500.00
Back Packers Inn,West Bengal	2,10,000.00	2,10,000.00
Cooperative Societies Joint Registrar PKD	1,67,902.81	1,67,902.81

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4010196_SIRD, Sikkim		(3,11,471.00)
MCM Hall Harippad ALP	2,77,610.00	2,77,610.00
Mount Carmel Auditorium TVM	2,79,000.00	2,79,000.00
Chief Executive Officer,TSIRD	2,98,415.00	2,98,415.00
Director General NIRD & PR	3,06,244.00	3,06,244.00
Secretary Kollam Municipal Corporation	69,620.00	69,620.00
Himavat Destination Pvt Ltd	3,36,000.00	3,36,000.00
District Mission Co-Ordinator Kudumbasree KTYM	-8,750.00	3,44,000.00
SIRD & Panchayathiraj-CHRD	-3,48,972.00	(3,48,972.00)
40301080135_ADC Idukki	1,89,572.00	-
Visit of Myanmar	-40,725.37	(40,725.37)
JPC Wayanad		-
403010801712_Principal, ETC Mannuthy	-2,94,358.00	3,41,721.00
Secretary Kerala Dev & Innovation Strategic Council	5,31,172.63	5,31,172.63
EPF - Deposit (Dispute)	5,97,887.00	5,97,887.00
District Mission Co-Ordinator Kudumbasree KNR.	-24,250.00	-
KSIE Ltd		-
District Mission Co-Ordinator Kudumbasree KSGD	96,991.00	1,00,622.00
JPC Kozhikkode	71,270.00	76,546.00
District Mission Co-Ordinator-Kudumbasree IDK	11,29,652.00	11,29,652.00
District Mission Co-Ordinator- Kudumbasree Trhissur	6,05,845.00	6,05,845.00
District Mission Co-Ordinator Kudumbasree KKD	24,06,410.00	24,06,410.00
District Mission Coordinator Kudumbasree MLPM	10,836.00	75,641.00
403010801127_C-DIT		-
3020216_NIRC -MGNREGA Trg- CHRD	7,816.00	7,816.00
403010801206_DII-PASS Pazhakulam-PTA		4,080.00
Abdul Latheef D P C		500.00
Adv Mohandas K B		60,000.00
Alappuzha North Women Labour Banks Federation	-7,92,000.00	(3,52,000.00)
Amarjith	446.00	446.00
Arunkumar	69,130.00	69,130.00
Arya	375.00	375.00
Case Study of Changaayi App	-15,000.00	(50,000.00)
Erimbiliyam GP	-10,875.00	(10,875.00)
Ernakulam East Women Labour Banks Federation		(7,52,000.00)
Ernakulam West Women Labour Banks Federation	-3,72,000.00	(2,36,000.00)
Executive Engineer LSGD Kasargod KIIFB	2,06,500.00	2,06,500.00
Gangadharan D P C	500.00	500.00
Haridas D P C		500.00
IIIC Chavara KLM	360.00	360.00
ITC & SR Industrial Consultancy	10,49,172.00	1,29,480.00
ITDP	30,706.60	59,834.16
JPC ALP KILA	1,20,000.00	1,20,000.00
JPC EKM KILA		1,20,000.00
JPC IDK KILA		1,20,000.00
JPC KKD KILA	1,20,000.00	1,20,000.00
JPC KLM KILA	1,20,000.00	1,20,000.00
JPC KNR KILA	1,20,000.00	1,20,000.00
JPC KSGD KILA	1,20,000.00	1,20,000.00
JPC KTYM KILA	97,000.00	1,20,000.00
JPC MLPM KILA	1,20,000.00	1,20,000.00
JPC PKD KILA		1,20,000.00
JPC PTA KILA	1,20,000.00	1,20,000.00
JPC TSR KILA	60,000.00	1,20,000.00
JPC TVM KILA		1,20,000.00
JPC WYD KILA	73,000.00	1,20,000.00
Kannur East Women Labour Banks Federation	-1,75,200.00	(1,08,000.00)
Kannur West Women Labour Banks Federation	-1,31,200.00	(92,000.00)
Kerala NGO Union	23,120.92	23,120.92
Kerala Samkahya Society	-0.62	630.38
Kollam East Women Labour Banks Federation		(1,21,000.00)
Kozhikode East Women Labour Banks Federation	-1,96,000.00	(4,72,000.00)
Kozhikode Norath Women Labour Bank Federation		(92,000.00)
Kuthuparamab Municipality	-7,375.00	(7,375.00)
Malappuram North Women Labour Banks Federation		(64,000.00)
Malappuram South Women South Labours Banks Federati	-2,80,800.00	(1,76,000.00)
Malayala Manorama	20,000.00	20,000.00
Manager (Admin), EHealth Kerala	7,618.45	7,618.45
Martin D P C		500.00
M G Kavu S C S T Co-Op Society		198.00
Ministry of Panchayathi Raj -MoPR	2,85,371.00	10,20,876.00
Mohandas D P C		500.00
M/s Somtec Computers	75.00	75.00
Munnar GP	11,914.00	11,914.00
Muthuthala GP	-2,625.00	(2,625.00)

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Nikhitha	13,490.00	(3,217.00)
NIUA-Project Climate Centre for Cities	-40,000.00	20,000.00
Nivedya		(6,709.00)
Nodal Officer, Extreme Poverty Determination Cell	15,000.00	15,000.00
Palkkad East Women Labour Banks Federation	-32,000.00	(72,000.00)
Palkkad West Women Labour Banks Federation	-3,87,800.00	(2,40,000.00)
Ponkathir	5,491.00	5,491.00
Project Director PAUD WYD	1,65,522.00	7,384.00
Project Director PAU EKM		2,22,413.00
Project Director PAU IDK	36,907.00	1,92,721.00
Project Director PAu Kannur	2,76,990.00	1,49,188.00
Project Director PAU KLM	12,03,953.00	1,51,541.00
Project Director PAU KSGD	60,131.00	3,37,470.00
Project Director PAU MLPM	8,888.00	2,17,524.00
Project Director PAU Palakkad	9,59,983.00	11,651.00
Project Director PAU PTA	16,75,914.00	97,452.00
Project Director PAU TSR	2,25,491.00	1,15,956.00
Rajeev D P C	500.00	500.00
Rashid	-620.00	17,058.00
Reji D P C	500.00	500.00
Robin-WASH Institute Delhi	-20,153.00	(20,000.00)
Rosemary-RGSA		58,934.00
Salman Intern Pndichery University	11,509.50	11,509.50
Sivaraman D P C	500.00	500.00
Somasekharan D P C	500.00	500.00
Sudhakaran D P C		500.00
Sunitha Sales & Services	140.00	140.00
Thirur Municipality		(49,135.00)
Trivandrum Norath Women Banks Federation	-4,40,400.00	(72,000.00)
Trivandrum South Women Labours Bank Federation	-3,99,000.00	(5,92,000.00)
Vibeen		12,180.00
Viswanathand D P C	500.00	1,000.00
ADC ALP CHRD	1,96,500.00	1,96,500.00
ADC EKM CHRD		2,29,200.00
ADC IDK CHRD	20,957.00	1,30,900.00
ADC KKD CHRD	-35,056.00	1,20,880.00
ADC KLM CHRD		1,18,641.00
ADC KNR CHRD	-6,837.00	1,80,100.00
ADC KSGD CHRD	-6,720.00	65,530.00
ADC KTYM CHRD		1,26,968.00
ADC MLPM CHRD	1,28,476.00	2,45,700.00
ADC PKD CHRD	2,11,560.00	2,12,800.00
ADC PTA CHRD		91,627.00
ADC TSR CHRD	75,600.00	1,74,117.00
ADC TVM CHRD		1,18,953.00
ADC WYD CHRD	11,690.00	65,400.00
Artisans Devt Co-Op Ltd KLM		19,80,500.00
Director School of Environemnt Science MG KTYM		(48,415.00)
JPC ALP CHRD	2,85,300.00	1,58,200.00
JPC KTYM CHRD	-39,095.00	1,56,900.00
JPC PTA CHRD	85,800.00	1,17,400.00
JPC TRIVANDRUMCHRD		1,59,400.00
JPC WYD CHRD		45,800.00
Project Director Wayanad-CHRD	18,000.00	18,000.00
Secretary DP IDK CHRD	1,220.00	1,220.00
Secretary DP KKD- CHRD	12,900.00	12,900.00
Secretary DP KSGD-CHRD	1,075.00	1,075.00
Secretary DP PKD-CHRD	13,900.00	13,900.00
Secretary DP PTA-CHRD	8,900.00	8,900.00
Secretary DP TSR-CHRD	1,900.00	1,900.00
Secretary & Joint Secretary WWF CHRD	200.00	200.00
Sudha D CHRD	-546.00	(546.00)
Project Director PAU Trivandrum	-34,061.00	
Rajendran	826.00	
Principal NSS Engg College PKD	49,678.00	
Prof & Head Dept of Agri Eng Vellanikkara	3,08,000.00	
Project Bring Back Green Foundation	2,32,260.00	
Project Director PAU ALP	1,89,779.00	
Project Director PAU KKD	90,564.00	
Nilambur Municipality	2,125.00	
MSTC Ltd Agali	-56,781.00	
Meena T R, Agali	-	
SEUF PKD	-14,249.00	
KYLA Yuvasakthi Scheme	-3,87,265.55	
Nazneer M KIIFB	-	

SGS & COMPANY HO TCR-1 Br CHN-17 CHARTERED ACCOUNTANTS

4030108011528_Kerala State Bio Diversity Board	-68,421.12	
4030108011513_Kerala Block Panchayat Association	6,46,855.00	
4030108011504_Kanhirode Weavers' Co.P & SKnannur	-44,42,488.00	
4030108011467_IMG Trivandrum	66,994.34	
4030108011442_Gramalakshmi Mudralayam	-1,83,29,577.00	
4030108011171_Kerala Electrical & Allied Engg.	29,083.00	
4030108011004_Vijayasree Kudumbasree Unit	-1,54,649.00	
4030108011019_Visit of Himachal Pradesh Team	-1,24,332.60	
Dist. Suchitwa Mission Kannur	2,41,724.00	
Dist. Suchitwa Mission - Malappuram	-140.00	
National Commission for Women	60,666.82	
4030108011060_Yashada,Pune	6,45,474.00	
Nidheesh	-826.00	
Neha	39,415.00	
NC on Enhancing Value of Women & Girls Through Pyt	5,692.00	
Olavanna GP	8,500.00	
PMOC Kozhikkode	95,810.00	
NRLM(General) Special Project	-49,854.00	
Ramapuram GP	5,070.00	
Praveen(Sunrise & Samudra)	-6,800.00	
Rafseena M P DPM KKD	-5,762.00	
Project One Health		
SC Dept Office	33,329.00	
Shyju M, Trg Co-Ordinator	-	
SIRD Bhubaneswar	1,06,400.00	
SIRD Punjab	95,000.00	
SUB DIVISION ASST EXE ENGINEER	4,87,275.00	
ST Dept Office	22,60,174.00	
S Satheesh	-39,940.00	
Secretary Vazhoor GP	8,915.00	
Secretary Kollam District Panchaayth	15,000.00	
Secretary DP PKD	3,769.00	
Secetary Thanaloorr GP	-20,200.00	
SCERT Kerala	13,297.00	
Sajeev	1,008.00	
Madhu P V	3,162.00	
Maheshkumar	2,419.00	
Mahila Samakya Society	0.62	
Kochi Municipal Corporation	-52,140.00	
Kolazhy GP	15,000.00	
KSFE Athani	5,000.00	
KSIH & F Welfare	-14,500.00	
KSWMP	6,95,688.00	
Kerala Arts & Crafts Village TVM	-63,920.00	
Kerala Development & Innovation Strategic Council	1,61,793.00	
Jith J R	17,550.00	
Jobison James DF WYD	1,29,800.00	
Indian Redcross Society Kottayam	36,880.00	
Institute of Secretariat Trg & Mgt	10,23,485.48	
James T T, Thaliplakkil House, Kallamala PO., 678582	354.00	
Hill District Club-Wayanad	48,000.00	
Hospitality Services	-23,840.00	
Excellency Air Port Hotel	-8,380.00	
Executive Engineer LSGD DP TSr	1,47,500.00	
Exposure Visit- Arunachal Pradesh	13,145.25	
Exposure Visit- Goa	-57,557.00	
Exposure Visit of Jammu & Kashmir-BDC	20,469.04	
Ezhumattur GP	-11,625.00	
District Mission Co-Ordinator Kudumbasree-EKM	-11,190.00	
Director RCUES OU	2,03,256.00	
Co-Ordinator- KSCSTE Teachers	35,000.00	
CRISP	36,259.00	
Deepu C P	-2,69,300.00	
DIET EKM	-10,550.00	
Director C O Paulose Master Smaraka padana gaveshana Kendram Thrissur	3,50,959.00	
Block Programme Officer, MGNREGS	-21,712.00	
Bihar Institute of Public Administration	-6,45,393.00	
4030108011733_PWD Electrical Division,TSR	40,31,923.00	
4030108011839_Secretary District PanchayathTVM	-19,559.00	
Abdul Saleem M KIIFB	-	
Adv Mohandas K B	60,000.00	
Administrative Trg Institute-Nagaland	-45,272.52	
Akhilesh R	-3,990.00	
Ajeeshkumar A R	3,85,352.00	
Alappuzha South Women Labour Bank Federation	-9,24,000.00	

SGS & COMPANY
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All India Institute of Local Self Govt TVM	-5,41,284.00	
Amballur GP	5,400.00	
Amrut 2.0	-49,455.00	
Anoop Kishore	4,800.00	
Bhaskaran Pallikkara	-1,360.00	
A S Airport Inn	6,480.00	
ASAP-Vazhuthakkad, TVM	-1,09,000.00	
Ashirbhavan EKM	1,12,758.00	
ATFAM Farmers Produce Company LTD	826.00	
Attappady Adivasi Udyogastha Sangadana	-357.54	
Athmajyothi Pastoral Centre Idukki	-420.00	
Brookshore Hotel ALP	1,94,649.00	
Calicut University	-35,000.00	
CDS Chair Person Kudumbasree Puthur	13,848.48	
Co-Operative Press KNR	-2,305.00	
Continuing Education Centre- KNR	3,96,834.00	
Ganesh Moorthy GIIT	-1,117.00	
	-	
Global Institute	-4,391.14	
Green City Tourist Home- Mlpm	20,960.00	
Jayalal - Dist Co-Ordinator ALP	-6,469.00	
Jubairiya Issac- EKM DF	6,681.00	
Sruthy RGSA KNR	-760.00	
Sruthy P- Agali	-4,105.00	
Sreenidhi Ramachandran DM Plan	6,762.00	
Sports Kerala Foundation TVM	1,35,670.00	
Viswan D P C	500.00	
Venugopalan & Associates	5,520.00	
Trivandrum Corporation	-1,896.00	
Thrissur District Education Programme	-4,03,388.00	
Thrissur South Women Labour Banks Federation	-12,000.00	
Secretary-Kodakara BP	-13,350.00	
403010801717_Principal,Maharaja's College	-1,75,000.00	
Dist.Suchitwa Mission - Tvm	5,12,933.00	
403010801653_N I R D, Hyderabad	3,64,135.00	
403010801660_NRLM Agali	10,09,099.00	
Sterlin Holidays	-826.00	
Visit of Rajasthan Team	-14,96,888.00	
CHRD	-	
Principal ETC ThaliparambaCHRD		(34,129.00)
JPC Palakkad CHRD	1,62,500.00	-
DRISHTI SKILL DEVELOPMENT -PMAY	19,200.00	19,200.00
CSIDCI-NEWDELHI-PMAY CHRD	22,000.00	22,000.00
JPC Malappuram CHRD	-4,498.00	2,25,415.00
JPC THRISSUR CHRD	24,093.00	(11,893.00)
JPC Wayanad SIRD	6,470.00	6,470.00
PD PALAKKADCHRD	74,794.00	74,794.00
PD KOZHIKODECHRD	84,816.00	84,816.00
JPC Kollam CHRD	1,17,356.00	2,39,881.00
Principal, ETC MannuthyCHRD		2,42,971.00
JPC IDUKKI CHRD	1,77,431.00	3,02,397.00
PD WAYANADCHRD	20,525.00	20,525.00
JPC Kozhikkode CHRD	1,33,300.00	1,56,685.00
JPC KannurCHRD	1,83,515.00	1,49,414.00
PD TVMCHRD	4,43,350.00	4,43,350.00
PD ALAPPUZHACHRD	4,71,739.00	4,71,739.00
PD THRISSURCHRD	5,75,675.00	5,75,675.00
Principal ETC KottarakkaraCHRD		(2,304.00)
Kerala State Nirmithi Kentra - CHRD	-19,216.00	55,26,855.00
Secretary Thykkattussery BP_ CHRD		-
Secretary Aryad BP- CHRD		73,350.00
BPO- Veliyanad	-1,464.00	(1,464.00)
Nedumanagad BP-CHRD		85,230.00
Pothencode BP-CHRD		85,970.00
BPO- Harippad-CHRD	87,450.00	87,450.00
Secretary Kanjikuzhy BP-CHRD	90,300.00	90,300.00
Chirayinkeezhu BP-CHRD	20,000.00	20,000.00
PWD Building Division, kollam	1,71,796.00	1,71,796.00
TKM Engineering College, Kollam CHRD		50,250.00
BPO_ Bharanikkavu CHRD	99,210.00	99,210.00
Secretary Chengannur BP-CHRD	1,03,245.00	1,03,245.00
Secretary Pattanakkad_CHRD	1,08,020.00	1,08,020.00
Secretary Muthukulam BP_ CHRD		1,08,660.00
BPO-Nemom-CHRD	-4,381.00	(4,381.00)
UNDP-Indian Highrange Mountain Landscape Project 1	-	

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District Mission Co-Ordinator Kudumbasree TVM	1,42,731.00	1,97,000.00
40301080137_ADC Kasargod		64,375.00
Project LG DM Plan	1,48,236.00	(2,70,826.00)
UNICEF Strengthening GPs Capacity		
CWE - Water Conservation Through MGRNEGA	3,233.00	3,233.00
JALANDHAR V	50,000.00	
KGPA- CHRD	-1,21,831.00	
PAU IDK CHRD	17,700.00	
PAU KKD CHRD	70,000.00	
PM Poshan Social Audit	1,81,176.00	
Principal, ETC Mannuthy CHRD	2,42,971.00	
Manna Tourist Home	2,940.00	
Principal ETC Thaliparamba CHRD	-34,129.00	
Principal ETC Kottarakkara CHRD	-2,304.00	
TOTAL	**3,02,90,637.56**	**19,92,96,028.48**



KERALA INSTITUTE OF LOCAL ADMINISTRATION,THRISSUR		
SUB -SCHEDULES TO SCHEDULES FORMING PART OF BALANCESHEET		
SUB-SCHEDULES	**As on 31.03.2023**	**As on 31.03.2022**
Sub Schedule - V		
Bank Accounts		
KILA		
Canara 0720101071783	4,37,775.08	3,42,45,773.08
Canara Bank.0720101035194		-
Canara Bank A/c No.36762		4,549.00
District Treasury, Thrissur-TSB-713010100010328(Pension Fund)	5,29,699.00	3,55,448.00
District Treasury - TPA -713010200000890		-
39560289266 - Project MKSP	3,27,02,203.00	7,14,79,795.00
SDTSB 7990129000001642		-
I B A/c13086 - 462111353	1,50,446.41	22,50,947.41
IB A/c No. 6023592779-Deemed University		4,800.00
IB A/c No. 6224279712-Jagratha Samithi	2,05,929.00	14,73,026.00
Indian Bank A/c 886427262 TPD	1,97,308.00	1,91,974.00
Indian Bank A/c No.19066-AMLSGI - 462153519	-	26,151.00
Indian Bank SB A/c No.828727015-LIC Gratuity Fund	26,77,260.00	32,998.00
SBT-67221319393	15,35,304.15	17,76,571.92
SBT-67340271294 for E Tender	35,51,227.00	29,56,296.00
TSB-7990101000049 (C-ID: 573125)	8,36,762.00	16,27,966.00
SIB-0185053000013712-SB		2,449.44
TSB-799010100142947(KILA GPF)	1,93,03,063.00	1,68,96,113.00
SBI-38326395533-Project UNDP Hyrange Mountain		7.00
39315023581 Women Hostel	1,63,06,516.00	2,32,05,074.00
39582488325 Urban	11,13,224.00	10,83,933.00
39582491903 KIFB Fund	1,75,07,758.00	79,92,606.00
Indian Bank A/c No: 481357281 - CHRD	11,77,887.20	50,28,785.20
Indian Bank A/c No: 6412142468-EPF- CHRD	7,337.85	1,448.00
Indian Bank A/c No: 6428162124-RURBAN- CHRD		24,50,904.00
Indian Bank A/c No: 707042776 - CHRD	22,95,621.00	22,25,949.00
922010055736684_Axis Bank SNA Account-CHRD	17,161.00	
Indian Bank A/c No: 744998749- CHRD		-
Indian Bank A/c No: 849214338-- CHRD	3,28,656.00	44,13,434.00
SBI A/c No. 10644383917-Agali	29,81,279.59	29,02,125.59
SBI A/c No. 32256071824-Agali	2,86,590.37	2,78,980.37
Treasury, Thrissur-799012700000132 (PSTSB)	9,75,659.00	10,00,000.00
799011400005535 (TSB)-AHADS FUND		-
TOTAL	**10,51,24,666.65**	**18,39,08,104.01**
Sub Schedule - VI		
Fixed Deposits		
Fixed Deposit-Corpus Fund(SDC)	2,70,02,104.00	3,07,26,607.00
Fixed Deposit - District Tresuary	12,23,85,150.00	11,46,87,250.00
Term Deposit (deemed Unniversity & KILA)	36,99,30,829.00	46,09,57,951.00
Service Tax Deposit - 1	22,63,000.00	22,63,000.00
Service Tax Deposit - 2	26,05,000.00	26,05,000.00
TOTAL	**52,41,86,083.00**	**61,12,39,808.00**
Sub Schedule - VII		
Cash in hand		
KILA	18.00	18.00
SIRD		
TOTAL	**18.00**	**18.00**

SGS & COMPANY CHARTERED ACCOUNTANTS HO TCR-1 Br CHN 17

Sub Schedule - VIII		
SIRD Deposits & Advances - CHRD		
Advance to NFDC New Delhi (Lab to Land-IEC)	5,25,000.00	5,25,000.00
Electricity Charges Reimbursable	42,514.00	42,514.00
Electricity Deposit	1,68,362.00	1,68,362.00
Gas Cylinder Deposit	11,220.00	11,220.00
H.P Dealer Deposit	1,000.00	1,000.00
Internet Connection Deposit	12,249.00	12,249.00
Non Recurring Grant CHRD State Share 222-23 Receivables	56,94,500.00	
Advance KIIDC-NR		-
Thirunelly Project Advance		5,00,000.00
SGSY Fund	10,83,134.00	10,83,134.00
Special capacity Programme on MGNREGS	12,74,430.00	1,44,13,750.00
Advance	86,887.00	5,570.00
TOTAL	**88,99,296.00**	**1,67,62,799.00**

SGS & COMPANY * CHARTERED ACCOUNTANTS * HO TCR-1 Br CHN-17

KERALA INSTITUTE OF LOCAL ADMINISTRATION (KILA)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 01-04-2022 TO 31-03-2023

RECEIPTS			PAYMENTS		
PARTICULARS	CURRENT YEAR 2022-23	PREVIOUS YEAR 2021-22	PARTICULARS	CURRENT YEAR 2022-23	PREVIOUS YEAR 2021-22
Opening balance:-					
Cash & Stamp	18.00	18.00			
Bank (including deposits)	78,10,27,391.81	77,23,61,840.75			
Cash & bank-KILA-CHRD	1,41,20,520.20	1,24,37,133.20			
Recurring grant received Central Govt-KILA - CHRD	85,41,750.00	43,42,000.00			
Recurring grant - State Govt-KILA -CHRD		33,00,000.00	Capacity building activities	16,10,22,484.00	15,70,56,565.90
Grant from State Govt (plan) 2022-23	9,03,87,000.00	22,84,95,554.00	Additions to fixed assets	2,06,75,597.00	2,86,45,585.00
Grant from State Govt (plan)-2021-22 -taken back by government and refunded	6,80,23,600.00	-	Capital WIP	87,50,317.00	76,91,943.00
Grant from State Govt (non plan)	28,72,460.00	21,06,000.00	Grant Fund taken back by Govt.of Kerala	14,93,96,753.00	6,80,23,600.00
Grant & interest received for scheme/trg-KILA - CHRD	2,44,587.00	5,04,666.00	Construction of Women Hostel	1,47,80,194.00	1,53,468.00
25 Years-PPC-Sangamam	-	1,00,02,810.00	Administration expenses KILA	4,43,56,981.00	5,02,26,322.19
Erstwhile AHADS - CCPRM resumed fund (2019-20)refunded(2020-21)	-	1,92,90,773.00	Administrative exps & other exps-KILA -CHRD	2,43,66,141.93	1,91,13,726.00
Contribution from Block Panchayath - Women Hostel	91,86,283.00	61,79,741.00	25 Years-PPC-Sangamam	12,97,828.00	15,65,327.00
			Arrear Salary Paid (Erstwhile AHADS - CCPRM)		-
			AHADS CCPRM Fund taken back by Govt of Kerala	-	2,02,90,773.00
Contribution from Urban Local Bodies for Centre for Urban Governance - Urban Chair		3,54,090.00	Contribution from Urban Local Bodies for Centre for Urban Governance - Urban Chair Exp	-	23,83,344.00
Other receipts-KILA -CHRD	2,18,323.00	4,92,406.00	Repairs & maintenance-KILA -CHRD	13,48,260.00	10,89,882.00
Interest from bank	65,49,629.00	40,59,776.00	Repairs & maintenance	29,99,052.00	35,59,101.00
Interest on Corpus fund Deemed University	1,05,69,493.00	1,13,51,001.00	KILA journal on local governance		42,850.00
Interest on Corpus fund	1,23,42,038.00	1,05,06,886.00	Expenditure on interest of SDC Corpus fund	60,71,912.15	9,41,394.00
Interest on Corpus fund SDC	16,07,710.00	15,99,279.00	Sundry Debtors (Advances for various Programmes /activities)		-
Interest Received on various projects	11,84,456.00	24,96,555.00	Other Project Expenditure-KILA -CHRD	51,67,589.00	10,69,398.00
NIUA-KILA _Project ITCN	90,000.00	30,000.00	Town Planning Development Plan	-	-
Department of Urban Affairs	4,53,799.00	10,85,272.00	Department of Urban Affairs	3,36,924.22	10,85,272.00
KIIFB Project-Centage charges received	4,62,58,941.00	39,61,998.00	KILA - KIIFB Project	3,52,21,519.20	3,68,32,923.89
Project RGSA(including interest)	17,30,95,000.00	6,51,74,248.00	Project RGSA	17,30,95,000.00	6,50,00,000.00
MoPR -Evaluation Study of Incentivization of Panchayats scheme	1,72,500.00	1,72,500.00	MoPR -Evaluation Study of Incentivization of Panchayats scheme	-	5,75,000.00
Project- Present Status Rural LGS in Non Part Ar	-	8,07,300.00	Project- Present Status Rural LGS in Non Part Ar	10,38,296.00	77,204.00
Project Sankalp	1,77,330.00	3,16,741.00	Project Sankalp	-	4,94,071.00
KSDIM-Project LG DM Plan	27,26,220.00	49,87,920.00	KSDIM-Project LG DM Plan	31,45,282.00	46,05,123.00
Project TQM ISO	-	-	Project TQM ISO	52,17,818.00	41,98,597.00
Project - Mahila Kissan Sasaakthikaran Abhiyaan-MKSP(interest)	3,60,812.00	20,49,267.00	Project - Mahila Kissan Sasaakthikaran Abhiyaan-MKSP	2,27,56,837.00	45,56,889.00
UNDP-Indian High Range Mountain Landscape Project	-	5,51,927.00	MGP-Replication Project	-	3,91,178.00
UNDP IHRML Project 2	13,67,740.38	13,74,003.00	UNDP IHRML Project 2	7,56,850.38	21,09,248.20
Project NCRMP	24,11,476.00	40,00,000.00	Project NCRMP	36,00,543.44	3,16,905.00
Project- University of Essex	-	5,92,801.00	Project- University of Essex	-	5,92,801.00
UNICEF-Project -Child Budgeting Karanataka	1,11,306.00	10,28,000.00	UNICEF-Project -Child Budgeting Karanataka	9,17,931.00	2,21,375.00
Project GIZ	-	5,20,144.00	Project GIZ	3,86,292.00	5,20,144.00

SGS & COMPANY CHARTERED ACCOUNTANTS HO TCR-1 Br CHN-17

Project District plan Comparison	18,78,600.00	-	Project Disaster Management	54,569.00	-
K-DISC- One Local Government One Idea	76,10,228.00	-	K-DISC- One Local Government One Idea	1,30,78,855.00	-
SDG- UNICEF_ Support to State Govt-Tamilnadu	6,96,619.00	-	UNICEF-Capacity of GPs to monitor child developments outcome and SDGs	-	17,82,000.00
Project One Health_TNA	16,50,796.00	-	Project One Health_TNA	3,80,640.00	-
Project One Health	18,63,933.00	-	Project One Health	18,63,933.00	-
Project Women & Child Development	4,80,000.00	-	Study on Development of Human Resources in Panchayats / MoPR -	3,73,606.00	-
UNICEF - Strengthening GPs Capacity		26,493.00	UNEP - Eco DRR Project	5,82,198.00	30,75,914.00
UNICEF-Capacity of GPs to monitor child		17,82,000.00	UNICEF- Localising SDG for Child Rights	47,74,604.00	23,925.00
Study on Development of Human Resources in Panchayats / MoPR -	9,24,000.00	-	Capacity Building of LF- Assam (DALF)	21,31,689.25	4,65,769.00
UNEP - Eco DRR Project	5,82,198.00	29,45,640.00	Up-Scaling Community Resilience-EcoDRR UNEP	48,72,126.00	1,55,226.00
Up-Scaling Community Resilience-EcoDRR	17,06,404.00	-	NIUA-KILA _Project ITCN	6,98,305.00	1,19,964.00
UNICEF- Localising SDG for Child Rights	37,02,254.00	10,96,275.00	Asset Management	2,531.00	36,91,401.00
Preparation of ESSA Addendum for the proposed Resilient Kerala Program Additional Financing (AF)	27,00,559.00	-	Project District plan Comparison	21,22,116.00	
TQM ISO Contribution From LSGI	31,85,594.00	-	Suchitwa Mission- Swachh Bharath Mission	21,09,106.00	4,48,047.00
Advances refunded-recurring grant scheme trg KILA -CHRD	1,83,91,091.00	1,19,60,275.00	Advances for training programmes -KILA -CHRD	95,34,049.00	76,37,683.00
Sundry Creditors	1,88,40,882.99	2,94,00,899.41	Rehabilitation Council of India(Inservice Trg)	-	24,02,400.00
Subscription fee received in advance	-	200.00	Preparation of ESSA Addendum for the proposed Resilient Kerala Program Additional Financing (AF)	26,35,940.00	64,619.00
LIC Gratuity fund	29,07,932.00	14,02,694.00	Rebuild of Kerala Initiative- Kerala Climate Resilient Programme- Programme for Results	2,02,79,740.79	1,63,833.00
			Other Project Expenditure-KILA	19,69,446.00	-
			LIC Gratuity fund remitted	2,63,670.00	38,38,764.00
Income Tax collected	2,50,66,444.00	1,22,95,824.00	Income Tax remitted	2,41,84,639.00	1,06,86,056.00
Workers welfare fund collection	92,69,415.00	15,94,117.00	Workers Welfare Fund remitted	94,51,027.00	14,25,655.00
Profession tax collected	2,52,700.00	2,57,150.00	Profession Tax remitted	2,52,700.00	2,57,150.00
Goods Service Tax collected	1,16,67,305.95	16,30,336.66	Goods Service Tax remitted	1,04,87,406.40	13,49,964.82
Other liabilities collected	2,42,83,614.00	1,70,40,222.00	Other liabilities remitted(KILA+CHRD)	13,44,049.00	1,24,03,722.00
Tax Deducted at Source - GST	1,58,80,516.00	29,92,852.00	Tax Deducted at Source	2,14,22,303.00	71,72,288.00
Income from training programmes	8,89,42,592.23	7,07,42,207.10	Training expenses	1,23,63,129.50	27,04,225.00
Other income	27,08,697.73	1,61,23,578.98	Other expenses	28,10,533.94	19,21,199.16
Consultancy fee received/Accredited Agencies-Processing Fee	3,73,700.00	75,000.00	Consultancy charges/ Licence Free Paid	3,37,100.00	1,63,834.00
Other Projects fund KILA CHRD (including trg fund)	5,36,444.00	29,54,436.00	Trg exps-KILA -CHRD	1,54,51,343.50	79,90,836.00
KILA Pension Fund payable	28,51,116.00	8,95,659.00	Service Tax Paid (pre deposit showcause-22_2018)	-	26,05,000.00
KILA General Provident Fund payable	12,02,813.00	31,95,324.00	Office expenses	59,24,456.54	38,16,417.93
Institute of Public Policy and Leadership Course -Fee Collected	1,05,470.00	-	Institute of Public Policy and Leadership College Expenditure	25,89,320.40	-
			Closing balance:-		
			Cash & Stamp	18.00	18.00
			Bank including deposits	62,54,84,086.60	78,10,27,391.81
			Closing cash & bank balance-KILA CHRD	38,26,663.05	1,41,20,520.20
TOTAL	1,49,03,62,302.29	1,35,49,43,833.10	TOTAL	1,49,03,62,302.29	1,35,49,43,833.10

As per our report of even date attached

Place: Thrissur
Date :

For SGS & COMPANY
CHARTERED ACCOUNTANTS
F.R.N.0098895

CA. GEO JOY, F.C.A., D.I.S.A. (ICAI)
Partner (M. No. 210057)
UDIN: 23210057BGUPNR5113

Dr. Joy Elamon
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